

Grantee: State of New York

Grant: B-08-DN-36-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-DN-36-0001

Obligation Date:**Grantee Name:**

State of New York

Award Date:**Grant Amount:**

\$54,556,464.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

George Chen

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERA's mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUD's substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the State's own research, in order to focus efforts on areas of greatest need. Excerpts from New York's analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Association's 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders' self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data - 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The data examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

Distribution and and Uses of Funds:

DISTRIBUTION AND USES OF FUNDS New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The State's determination of areas greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUD's determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons: given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008); the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment; HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds; the State's desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and the high level of interest received by the State in its Indication of Interest, which far exceed the State's Direct NSP Allocation. Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered. **Project Fund: Funding Priority and Caps for Initial Funding Round** The Project Fund will consist of all of the State's Direct NSP Allocation, net of 10% of the funds for administrative expenses (the "Administrative Set-Aside"), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the "Low-Income Set-Aside"). In order to focus the State's Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least \$1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and leveraged resources for applications to the Project Fund. HFA used HUD data to determine the maximum amount of NSP funds for projects, in

the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round. Low Income Set-Aside The State has established a Low Income Set-Aside in an amount equal to 25% of the State's total allocation (\$13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion. Administrative Funds Set-Aside The distribution plan will assume 10% (\$5,455,646) will be allocated 24 CFR 570.206 by the State and by any localities or nonprofit subrecipients that receive sub-allocations, if any. Local governments and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards. Direct Entitlement Jurisdictions The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap. Competitive Application Process Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the State's Direct NSP Allocation to activities within areas of greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines. To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there aren't sufficient projects in the designated areas of greatest need. Project preferences Projects will be evaluated and ranked based on the following preferences: Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from the date HFA receives the funds from HUD. Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures. Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice. Projects that leverage the largest portions of additional funding sources. Projects seeking Project Fund awards in counties with HUD NSP Allocations of less than \$1 million must provide evidence of additional resources that leverage a total investment of at least \$1 million countywide. Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations. Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well. Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program. Projects that serve the lowest possible incomes in a sustainable way. Projects that provide sustained affordability by incorporating green building and energy efficiency improvements. Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring. Projects that provide supportive housing units. Projects that minimize displacement. Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions. The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD. Initial Funding Round The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUD's approval of this Amendment. Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round. The proposal due date is subject to change based upon HUD's approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see <http://www.hud.gov/nsp>.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials. The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

Definitions and Descriptions:

New York State's NSP program has strictly adhered to HUD's program definitions concerning eligible uses, recipients, and income eligibility requirements.

Low Income Targeting:

In selecting local NSP programs, New York State prioritized those which realistically, in their program design and strategy, committed to targeting low income households for assisted properties to achieve the minimum 25% low income set-aside. While a few programs demonstrated the ability to implement homeownership programs for low income purchasers, the majority of the State's low income set-aside is being achieved through the stabilization of rental properties.

Acquisition and Relocation:

The overall goals of the State's Neighborhood Stabilization Program are neighborhood stabilization and the preservation and creation of affordable housing units. The State's program has a non-displacement objective, and has given priority to non-occupied properties or properties identified for continued rental use. However, in such communities where sufficient evidence is provided that excess supply exists and an acceptable short-term land banking and comprehensive redevelopment strategy is in place, then the State has permitted some demolition and relocation.

Public Comment:

New York State followed customary methods for publishing its Substantial Amendment, including posting in the State Register, on the New York State Division of Housing and Community Renewal (DHCR) website and on the New York State Housing Finance Agency (HFA) website. The 15-day public comment period began on Friday, November 7, 2008 and extended through the close of business on Friday, November 21, 2008. The State considered comments received as it finalized its Amendment for submission to HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$54,556,464.00
Total CDBG Program Funds Budgeted	N/A	\$54,556,464.00
Program Funds Drawdown	\$7,584,006.61	\$28,797,773.81
Program Funds Obligated	\$0.00	\$54,556,464.00
Program Funds Expended	\$7,406,580.80	\$28,470,500.40
Match Contributed	\$58,101,340.63	\$58,101,340.63
Program Income Received	\$95,351.00	\$126,596.83
Program Income Drawdown	\$119,245.83	\$119,245.83

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$58,101,340.63
Limit on Public Services	\$8,183,469.60	\$0.00
Limit on Admin/Planning	\$5,455,646.40	\$1,734,268.46
Limit on State Admin	\$0.00	\$1,734,268.46

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$13,639,116.00	\$22,464,288.28

Overall Progress Narrative:

NEW YORK STATE NEIGHBORHOOD STABILIZATION PROGRAM

Quarterly Progress Report Narrative for the Period 4/1/11 - 6/30/11

Program Expenditure Highlights

By HUD's 18-month deadline to obligate NSP1 funds, on September 20, 2010, New York State's sub-grantees succeeded in committing the State's entire \$54.5 million NSP grant award. Of that amount, sub-grantees committed \$22.3 million, or 40.8%, to properties meeting the Program's 25% low income set-aside requirement. Reflecting

prevailing challenges in the homeownership sector and lending environment for low-income households, the vast majority of these set-aside funds will assist in the rehabilitation of rental housing units.

With grant dollars fully obligated, the State's sub-grantees have advanced their NSP activities significantly since the September 2010 obligation deadline. By the end of the current quarter under review (June 30, 2011), New York State's NSP program had generated the following outcomes:

- * Acquisition of approximately 200 foreclosed or vacant 1-4 unit properties, with rehab or construction activities underway. These will house an estimated 290 for-sale and/or rental units
- * Acquisition of 3 foreclosed or vacant properties for multi-family use, with rehabilitation progressing on 2 of the 3 (the third will commence rehab in the next quarter). When completed, these will house 310 affordable rental units for low income residents.
- * Acquisition of 26 foreclosed residential properties for land banking.
- * Demolition of approximately 93 blighted properties.
- * Sale to qualified homebuyers of 39 single-family properties using NSP subsidies.

Based on this activity, actual NSP dollars disbursed and expended by the State's sub-grantees rose by \$6.8 million from the end of the prior quarter to the end of the quarter under review, reaching \$28.9 million, or 53% of the State's total NSP1 grant, by June 30, 2011. Of the total expended to date, \$7.5 million, or 25.9% of the State's total NSP1 grant, has been disbursed to assist properties which will house residents with incomes at or below 50% of the area median.

More detail is provided in the individual NSP activity updates which follow in the QPR.

HFA Compliance Procedures and Activities

In the process of establishing its property due diligence and disbursement procedures over the past two years, HFA has conducted desk procedures to manage and monitor its subgrantees' compliance with program requirements. As the program transitioned from obligations to spend-down of grant dollars, HFA devoted recent quarters to consolidating its procedures in a comprehensive manual. In anticipation of conducting comprehensive field monitoring visits of sub-grantees, during the second half of 2011, HFA also established and refined a handbook of monitoring procedures to guide these activities going forward.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
A, Financing Mechanism	\$0.00	\$0.00	\$0.00
ADMIN, Administration	\$388,198.53	\$4,234,698.00	\$1,734,268.46
B, Acquisition and Rehabilitation	\$6,302,150.94	\$36,784,239.26	\$18,736,794.18
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
C, Land Banking	\$27,957.00	\$796,204.00	\$486,498.83
D, Demolition	\$145,751.65	\$2,486,616.00	\$1,678,651.17
E, Redevelopment	\$719,948.49	\$10,254,706.74	\$6,161,561.17

Activities

Grantee Activity Number:	1001-C
Activity Title:	Sheridan - Park NSP-C

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

11/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Town of Tonawanda

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$0.00	\$194,295.65
Program Funds Obligated	\$0.00	\$198,000.00
Program Funds Expended	\$0.00	\$194,295.65
Town of Tonawanda	\$0.00	\$194,295.65
Match Contributed	\$11,431.85	\$11,431.85
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking: With \$198,000 in NSP funds, Grantee has purchased four foreclosed residential properties for land banking. These will be demolished within a year, using already committed CDBG funds, then held for future development of affordable single family homes.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census track (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda acquired 18 units of substandard vacant housing in four different properties on December 3, 2010 using \$194,295.65 in NSP funds. These 18 units will be subsequently demolished in July of 2011 using funding through the Town's Community Development Block Grant (CDBG) Program. The land will be banked for future redevelopment in accordance with the town's Sheridan-Parkside Redevelopment Plan. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1179	193	1655	82.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1001-E
Activity Title:	Sheridan-Park NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Town of Tonawanda

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$300,000.00
Program Funds Expended	\$0.00	\$0.00
Town of Tonawanda	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: With \$300,000 in NSP funds, Grantee is constructing two new single-family homes on formerly vacant land. The homes will be available to households with incomes of between 50% and 80% of the AMI. The unsubsidized price of the single homes is expected to be \$150,000 each, with a permanent subsidy of \$30,000 per home in NSP funds.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census tract (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda has identified 2 new building sites for the construction of 2 single-family homes within the Sheridan-Parkside Neighborhood. The parcels are located at 2 Burns Court and 2 Bellah Court.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 1002-D

Activity Title: Niagara Falls South End Demo.

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

11/01/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Niagara Falls

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Funds Obligated	\$0.00	\$200,000.00
Program Funds Expended	\$0.00	\$100,000.00
City of Niagara Falls	\$0.00	\$100,000.00
Match Contributed	\$518,585.00	\$518,585.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The City of Niagara Falls proposes to utilize \$200,000 in NSP funds to demolish 27 vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing - rental and homeownership - that will accommodate workforce and lower-income residents. The Grantee's request represents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP funds have been awarded.

Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

Activity Progress Narrative:

The City of Niagara Falls continues to make progress towards demolition activities. 18 out of the 27 structures in its program were demolished in the 4th quarter of 2010. The remaining 9 structures have been demolished in the quarter under review. Work to be completed is minor grading and seeding of the vacant parcels. The work was delayed due to inclement weather in the Spring of 2011 that prohibited the use of heavy equipment. The work is scheduled to be completed by the end of July 2011, at which time the sub-grantee will submit its 2nd and final NSP disbursement request.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1538	438	2335	84.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	\$0.00
Total Other Funding Sources	\$0.00

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3171	1862	9977	50.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1004-E
Activity Title:	City of Ogdensburg NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/01/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Ogdensburg

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,760.00
Total CDBG Program Funds Budgeted	N/A	\$124,760.00
Program Funds Drawdown	\$34,766.72	\$104,131.72
Program Funds Obligated	(\$36,240.00)	\$124,760.00
Program Funds Expended	\$34,766.72	\$104,131.72
City of Ogdensburg	\$34,766.72	\$104,131.72
Match Contributed	\$100,413.25	\$100,413.25
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: \$124,760 in NSP funds will be utilized to initiate a Type E rehabilitation of two single family homes. The properties are concentrated within a few blocks of each other, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has two units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

During the quarter under review, rehabilitation of a property is under way with the City of Ogdensburg. Additionally, the sub-grantee has sponsored a homebuyer workshop with close to 60 people in attendance, identified additional interested households with all certifications in place to purchase NSP funded units or building lots, and has accepted purchase offers on two separate NSP units.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1005-Admin
Activity Title:	Suffolk Neighborhood Revitalization-Admin

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

11/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Suffolk County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$19,009.53	\$70,728.46
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$19,009.53	\$70,728.46
Suffolk County	\$19,009.53	\$70,728.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New York State initially approved Suffolk County's request for \$200,400 in NSP Administration Set-Aside funds to coordinate its county-wide NSP program, which consists of two development partners and four participating local Towns. Subsequently, the State authorized the County's request for a reallocation of \$100,400 for project activities, leaving \$100,000 approved for administration. The reduced amount accounts for approximately 1.5% of its total NSP request. A revised administrative budget was vetted and approved by HFA.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Based on an approved budget, HFA's sub-allocation of \$100,000 from the State's Administrative Set-Aside to this subrecipient has been fully obligated. Suffolk County has drawn \$19,009.53 for eligible administrative expenses in the quarter under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1005-B-LI

Activity Title: Suffolk Neighborhood Revitalization-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Suffolk County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,240,160.00
Total CDBG Program Funds Budgeted	N/A	\$3,240,160.00
Program Funds Drawdown	\$434,867.91	\$2,282,344.29
Program Funds Obligated	\$0.00	\$3,240,160.00
Program Funds Expended	\$434,867.91	\$2,282,344.29
Suffolk County	\$434,867.91	\$2,282,344.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Suffolk County has recorded some of the State's highest foreclosure rates in recent years. The County submitted a unified proposal that included both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The County will utilize \$3,240,160 in funds from the NSP Low-Income Set-Aside to acquire and renovate 14 single family homes for lease to low-income households at or below 50% of AMI. It is partnering with CDC of Long Island ("CDC"), an experienced non-profit housing and services provider, which is purchasing foreclosed single-family homes and will carry out renovations and lease the homes to low-income renters. CDC has secured project-based Section 8 rental subsidies to ensure that rents for these homes remain affordable to renters through the affordability period. CDC has already initiated a similar program and is currently managing 10 scattered site rental homes.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1591.03, 1591.02, 1592.01, 1591.02, 1592.03 1233.02, 1232.02 and 1233.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Suffolk County's program partner/developer, CDC of Long Island, continues to make progress with its NSP Rental Rehabilitation project. In the quarter under review, rehabilitation has been completed on one single family property with a homebuyer sale pending. Rehab work is underway on six more properties, and is expected to be completed in the following quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Renter Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1005-B-MMI
Activity Title:	Suffolk Neighborhood Revitalization-MMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Suffolk County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,590,189.00
Total CDBG Program Funds Budgeted	N/A	\$3,590,189.00
Program Funds Drawdown	\$102,446.00	\$3,297,797.36
Program Funds Obligated	\$0.00	\$3,590,189.00
Program Funds Expended	\$102,446.00	\$3,297,797.36
Suffolk County	\$102,446.00	\$3,297,797.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Long Island Housing Partnership (LIHP), Suffolk County's other development partner, has acquired 15 foreclosed single family homeownership properties as of December 31st. Rehabilitation was begun on 9 of these properties in this quarter. With Program Income from the resale of the rehabilitated homes, LIHP plans to acquire, rehab, and resell additional foreclosed homes to eligible homebuyers.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Suffolk County's program partner/developer, Long Island Housing Partnership, continues to make progress with its NSP Homeownership Rehabilitation project. In the quarter under review, rehabilitation has been completed on two single family properties. Additionally, two completed homes from the prior quarter are in contract for sale, while four more homes have contracts pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

of Singlefamily Units

0

0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1007-B
Activity Title:	Chautauqua NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

11/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chautauqua Home Rehabilitation and Improvement

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$66,557.88
Program Funds Obligated	(\$25,000.00)	\$225,000.00
Program Funds Expended	\$0.00	\$66,557.88
Chautauqua Home Rehabilitation and Improvement	\$0.00	\$66,557.88
Match Contributed	\$349,363.75	\$349,363.75
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded \$225,000 in NSP funding to implement this Type B program, involving the purchase and renovation of county tax lien foreclosures for ultimate sale to homebuyers in the City of Jamestown. CHRIC's local NSP program consists of eight properties, two of which will contain a second unit for rental, for a total unit count of ten.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

In the quarter under review, Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC) has completed the rehabilitation of 2 properties, and continues to make progress on 5 more properties as work is underway. One of the completed properties is being marketed for sale to an eligible homebuyer.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

of Singlefamily Units

0

0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/7	0/7	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1007-E

Activity Title: Chautauqua NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chautauqua Home Rehabilitation and Improvement

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$24,750.00	\$24,750.00
Program Funds Obligated	\$25,000.00	\$25,000.00
Program Funds Expended	\$24,750.00	\$24,750.00
Chautauqua Home Rehabilitation and Improvement	\$24,750.00	\$24,750.00
Match Contributed	\$122,670.78	\$122,670.78
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) will utilize \$25,000 in NSP funding to implement this Type E activity, involving the renovation of county tax lien foreclosures for ultimate sale to homebuyers in the City of Jamestown. CHRIC's local NSP program consists of eight properties.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

In the quarter under review, Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC) has completed the rehabilitation of one property.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1008-Admin

Activity Title: Nassau County NSP

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$101,854.00
Total CDBG Program Funds Budgeted	N/A	\$101,854.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$101,854.00
Program Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nassau County was awarded \$101,854 in NSP Administrative funds by New York State as part of its NSP program request. As a subrecipient, the County is coordinating the activities of four area nonprofit developer partners, including the Long Island Housing Partnership, Inc., Community Innovations, Inc., CDC of Long Island, and Habitat for Humanity. These were selected through issuance of a Request for Qualification, and vetted and approved by the State.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Based on an approved budget, HFA's sub-allocation of \$101,854 from the State's Administrative Set-Aside to this subrecipient has been fully obligated. To date, no funds have been drawn for administrative expenses, but a draw request is anticipated in the following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1008-B

Activity Title: Nassau County NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,548,206.20
Total CDBG Program Funds Budgeted	N/A	\$1,548,206.20
Program Funds Drawdown	\$45,207.00	\$734,258.00
Program Funds Obligated	(\$149,370.80)	\$1,548,206.20
Program Funds Expended	\$45,207.00	\$734,258.00
Nassau County	\$45,207.00	\$734,258.00
Match Contributed	\$5,404,016.04	\$5,404,016.04
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nassau County was awarded \$1,548,206.20 in NSP funds, enough to purchase, rehabilitate, and sell approximately 10 single-family foreclosed homes to qualifying moderate-income homebuyers. As needed, subsidy will remain in each property as permanent second mortgage financing to assist each homebuyer. With proceeds from these home sales, the county's developer partners expect to recycle any Program Income to purchase and renovate additional homes. Offering administrative support, the County is relying on its developer partners to acquire, rehabilitate, and resell the homes to eligible buyers. Initially, the County negotiated a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. It has also successfully accessed foreclosures through partnerships with the National Community Stabilization Trust and the REO Clearinghouse.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park and Uniondale, in respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001 and 11553

Activity Progress Narrative:

Nassau County, through its various program partners, continues to make progress in administering its Acquisition and Rehabilitation program. In the quarter under review, rehabilitation has been completed on one single family home, while work continues to be underway on five other single family properties. The sale of the completed property is anticipated in the 3rd quarter of 2011. Meanwhile, one single family home, completed in a prior quarter, was sold during the quarter under review. Nassau County has been bridging the State's NSP funds with other sources to cover acquisition and rehab costs upfront. It is currently preparing documentation to request reimbursement with State NSP funds in the following quarter. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/10	
# of Singlefamily Units	1		1/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/10	2/10	100.00
# Owner Households	0	1	1	0/0	2/10	2/10	100.00

Activity Locations

Address	City	State	Zip
83 Utz Street	Freeport	NA	11520

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1008-E
Activity Title:	Nassau County NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,370.80
Total CDBG Program Funds Budgeted	N/A	\$149,370.80
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$149,370.80	\$149,370.80
Program Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$215,580.40	\$215,580.40
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nassau County will utilize \$149,370.80 in NSP funds, redevelop, and sell 2 single-family homes to qualifying moderate-income homebuyers. As needed, subsidy will remain in each property as permanent second mortgage financing to assist each homebuyer. With proceeds from these home sales, the County's developer partners expect to recycle any Program Income to purchase and renovate additional homes. Offering administrative support, the County is relying on its developer partners to redevelop and resell the homes to eligible buyers.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of vacant homes based on the HUD criteria discussed above in Elmont and Roosevelt in, respectively, the following zip codes: 11003 and 11575.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1009-D
Activity Title:	Troy Homes Initiative - Phase III

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$522,158.00
Total CDBG Program Funds Budgeted	N/A	\$522,158.00
Program Funds Drawdown	\$0.00	\$520,874.25
Program Funds Obligated	\$0.00	\$522,158.00
Program Funds Expended	\$0.00	\$520,874.25
City of Troy	\$0.00	\$520,874.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Grantee, the City of Troy, will utilize \$522,158 in NSP funds to demolish 22 vacant buildings on the City's active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hopes to stabilize the neighborhoods and strengthen the existing housing market.

Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

Activity Progress Narrative:

The City of Troy's demolition project was completed in the 4th quarter of 2010. There is no activity to report for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	22/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	16920	9694	45166 58.92

Activity Locations

Address	City	State	Zip
15 Forbes Avenue	Troy	NA	12180
494 Eight Street	Troy	NA	12180
251 Madison Street	Troy	NA	12180
11 Park Avenue	Troy	NA	12180
14 Forbes Avenue	Troy	NA	12180
3 Burke Street	Troy	NA	12180
8 Lincoln Avenue	Troy	NA	12180
36 Glen Avenue	Troy	NA	12180
782 River Street	Troy	NA	12180
3312 Seventh Avenue	Troy	NA	12180
1488 Fifth Avenue	Troy	NA	12180
411 Tenth Street	Troy	NA	12180
126 President Street	Troy	NA	12180
38 Glen Avenue	Troy	NA	12180
442 Eight Street	Troy	NA	12180
5 Brunswick Road	Troy	NA	12180
20 Crockett Avenue	Troy	NA	12180
197 Tenth Street	Troy	NA	12180
445 Tenth Street	Troy	NA	12180
2271 Fifth Avenue	Troy	NA	12180
307 Congress Street	Troy	NA	12180
11 Forbes Avenue	Troy	NA	12180

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1010-B

Activity Title: New York City REO Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

08/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NYC Department of HPD

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,901,213.00
Total CDBG Program Funds Budgeted	N/A	\$1,901,213.00
Program Funds Drawdown	\$0.00	\$1,901,213.00
Program Funds Obligated	\$0.00	\$1,901,213.00
Program Funds Expended	\$0.00	\$1,901,213.00
NYC Department of HPD	\$0.00	\$1,901,213.00
Match Contributed	\$871,305.39	\$871,305.39
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New York City REO Program ("Project") was awarded \$1,901,213 for the acquisition and rehabilitation of seven houses totaling nine units (Project Type B). NYC HPD, the Grantee, will oversee the purchase and rehabilitation of the homes by its selected developer partner, Restored Homes Housing Development Fund Corporation ("Restored Homes") With proceeds from these home sales, the City expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project locations target thirteen sub borough areas in the counties of Bronx, Kings, Queens, and Richmond defined by zip codes with at least one census tract with a Risk Score of 8-10 as per scores cited on policymap.com, in the zip codes of 11430, 11432, 11433, 11434, 11435, 11436, 11451, 11451, 11413, 11422, 11429, 10301, 10302, 10303, 10310, 11414, 11417, 11420, 11416, 11418, 11419, 11691, 11692, 11205, 11206, 11216, 11221, 11233, 11238, 11368, 11369, 11377, 10466, 10467, 10469, 10470, 10475, 11203, 11207, 11208, 11212, 11210, 11234, 11236 and 10304.

Activity Progress Narrative:

During the quarter under review, rehabilitation has been completed on two properties. The City of New York has offered three homebuyer contracts, one of which has been fully executed. Additionally, five homes that were previously in predevelopment began construction in this quarter.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

of Singlefamily Units

0

0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1011-E
Activity Title:	Hegeman Avenue Residence NSP Project

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Common Ground Community HDFC

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Obligated	\$0.00	\$3,000,000.00
Program Funds Expended	\$0.00	\$3,000,000.00
Common Ground Community HDFC	\$0.00	\$3,000,000.00
Match Contributed	\$25,513,330.42	\$25,513,330.42
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Common Ground Community HDFC was awarded \$3,000,000 in NSP funds for the development and permanent financing of this Type E Redevelopment project. The Hegeman Avenue Residence will be a 161 unit new construction supportive housing project developed on formerly vacant land owned by the developer at 39 Hegeman Avenue in Brownsville, Brooklyn. The NSP assisted units which are in this project will be set aside to individuals at or below 50% AMI. This project is currently under construction.

Location Description:

The project location of 39 Hegeman Avenue in Brooklyn, New York is located in ZIP code 11212, which contains at least three Block Groups with a HUD Foreclosure Risk Score of 8 or higher. This project is specifically located in Block Group 089600 with Foreclosure Risk Score of 7.

Activity Progress Narrative:

Common Ground is overseeing the new construction of a 161 unit property. Rehabilitation continues to progress and is near 79% completion. Activity milestones include completion of drywall and window installation, as well as excavation of the yard on premises.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/161

of Multifamily Units

0

0/161

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/161	0/0	0/161	0
# Renter Households	0	0	0	0/161	0/0	0/161	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1012-B

Activity Title: University NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

06/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HomeFront, Inc.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$119,875.00
Total CDBG Program Funds Budgeted	N/A	\$119,875.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$119,875.00
Program Funds Expended	\$0.00	\$0.00
HomeFront, Inc.	\$0.00	\$0.00
Match Contributed	\$2,958.76	\$2,958.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HomeFront, Inc. ("Homefront"), a Buffalo-based nonprofit organization, was awarded \$119,875 in NSP funding to implement a Type B Project. The project consists of the following: Acquisition/Rehabilitation/Resale of one foreclosed single-family home. The rehabilitated property will be available to households with incomes between 80% and 120% of AMI. With proceeds from this home sale, HomeFront expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

In the quarter under review, HomeFront has acquired one property. The acquired property has been secured in compliance with Municipal Housing Codes. Security systems, insurance and necessary utilities have also been maintained. A real estate contract has been drawn and a good faith deposit is being held in escrow from a homebuyer for this property. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1012-E
Activity Title:	University NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

HomeFront, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$329,125.00
Total CDBG Program Funds Budgeted	N/A	\$329,125.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$329,125.00
Program Funds Expended	\$0.00	\$0.00
HomeFront, Inc.	\$0.00	\$0.00
Match Contributed	\$29,365.84	\$29,365.84
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$329,125 in NSP funding to implement a Type E Project. The project consists of the following: Acquisition/Rehabilitation/Resale of three vacant single-family homes. The rehabilitated properties will be available to households with incomes between 80% and 120% of AMI. With proceeds from these home sales, HomeFront expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

In the quarter under review, HomeFront is conducting the rehabilitation of one of its NSP properties, and has acquired another property. The acquired property has been secured in compliance with Municipal Housing Codes. Security systems, insurance and necessary utilities have also been maintained. Asbestos abatement is underway on two of the properties. A real estate contract has been drawn and a good faith deposit is being held in escrow from a homebuyer on one of the properties. Negotiations are underway for the acquisition of a 3rd property.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

of Singlefamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1013-E
Activity Title:	Schenectady Universal Affordable Housing

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/01/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Schenectady

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$935,000.00
Total CDBG Program Funds Budgeted	N/A	\$935,000.00
Program Funds Drawdown	\$0.00	\$659,030.60
Program Funds Obligated	\$0.00	\$935,000.00
Program Funds Expended	\$0.00	\$659,030.60
City of Schenectady	\$0.00	\$659,030.60
Match Contributed	\$2,641,659.00	\$2,641,659.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The City of Schenectady, partnering with Better Neighborhoods, Inc. ("BNI"), a nonprofit affordable housing developer, will utilize \$935,000 in NSP funds to implement a Type E Redevelopment Project. The Project involves the new construction of 10 single-family homes located on vacant scattered sites in the Vale and Hamilton Hill sections of Schenectady. The sites previously contained blighted, unsafe homes in high foreclosure risk areas, which the City demolished to expand a signature "green" homeownership initiative. The homes have been universally designed and have LEED, Enterprise and Energy Star certification level "Green" design features that have been integrated into the design, making the homes 30% more energy efficient. The Project will address a broad range of community needs, which include promoting home ownership opportunities, eliminating blighted areas and restoring the area's economy. At least two of the homes constructed will be targeted for sale to person with physical disabilities.

Location Description:

The proposed project areas are located in the City of Schenectady in Census Tracts 209, 215, 210.02 and 207 within in zip codes of 12303, 12307 and 12304.

Activity Progress Narrative:

As of the quarter under review, the City of Schenectady has completed the new construction of eight single family properties, and has sold seven of these homes. In this third calendar quarter, the sub-grantee is continuing construction on two more properties, targeting completion of their NSP grant in the Fall of 2011. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/10
# of Singlefamily Units	7	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	6	7	1/0	6/10	7/10	100.00
# Owner Households	1	6	7	1/0	6/10	7/10	100.00

Activity Locations

Address	City	State	Zip
542 Manhattan Street	Schenectady	NA	12308
834 Lincoln Avenue	Schenectady	NA	12307
1606 Sixth Avenue	Schenectady	NA	12303
1769 Becker Street	Schenectady	NA	12304
918 Glendale Place	Schenectady	NA	12303
341 Georgetta Dix Plaza	Schenectady	NA	12307
337 Georgetta Dix Plaza	Schenectady	NA	12307

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1014-D
Activity Title: Rome NSP

Activity Category:
 Clearance and Demolition

Project Number:
 D

Projected Start Date:
 08/18/2009

Benefit Type:
 Area Benefit (Census)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Demolition

Projected End Date:
 11/01/2009

Completed Activity Actual End Date:

Responsible Organization:
 City of Rome

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$108,815.00
Total CDBG Program Funds Budgeted	N/A	\$108,815.00
Program Funds Drawdown	\$10,532.44	\$108,815.00
Program Funds Obligated	\$0.00	\$108,815.00
Program Funds Expended	\$10,532.44	\$108,815.00
City of Rome	\$10,532.44	\$108,815.00
Match Contributed	\$11,868.00	\$11,868.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The City of Rome will utilize \$108,815 in NSP funds for the demolition of seven blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger revitalization strategy within the City's BOA.

Location Description:

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

During the quarter under review, the City of Rome has completed the demolition of five properties, and is underway with the demolition of another property. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/7
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8109	5261	31396	42.59

Activity Locations

Address	City	State	Zip
116 Byrnes Avenue	Rome	NA	13440
104 McAvoy Avenue	Rome	NA	13440
1115 East Dominick Street	Rome	NA	13440
210 Lynch Street	Rome	NA	13440
726 South James Street	Rome	NA	13440

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1014-E
Activity Title:	Rome NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Rome

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$447,147.00
Total CDBG Program Funds Budgeted	N/A	\$447,147.00
Program Funds Drawdown	\$0.00	\$72,452.00
Program Funds Obligated	\$0.00	\$447,147.00
Program Funds Expended	\$0.00	\$72,452.00
City of Rome	\$0.00	\$72,452.00
Match Contributed	\$81,243.74	\$81,243.74
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Rome will utilize \$447,147 in NSP funds for the redevelopment of six abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger revitalization strategy within the City's BOA, including both public and private investments. Once rehabilitated, the homes will be sold to NSP-qualifying households.

Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

During the quarter under review, the City of Rome has completed rehabilitation of two properties, and is well underway with the rehab of three more properties. It intends to begin marketing these properties for sale in the upcoming quarter. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1015-B

Activity Title: Housing Resources NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Resources of Columbia County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$75,376.54
Program Funds Obligated	\$0.00	\$250,000.00
Program Funds Expended	\$0.00	\$75,376.54
Housing Resources of Columbia County	\$0.00	\$75,376.54
Match Contributed	\$4,950.00	\$4,950.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The Housing Resources of Columbia County ("HRCC") is utilizing an NSP award of \$250,000 from the State to initiate a Type B Acquisition and Rehabilitation program, which consists of 8 foreclosed or abandoned housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County. NSP funds will be augmented with a line of credit from a regional community development loan fund to renovate the properties for ultimate sale to qualified homebuyers.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

Housing Resources of Columbia County is continuing progress of its pre-construction activities prior to rehabilitation. Due to questionable activities on the part of the owner of the second property HRCC intended to rehabilitate, HRCC has rescinded its purchase offer and condensed its efforts to the 4 unit property at 325-327 State St.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1016-B-LI
Activity Title:	Westchester County NSP-B-LI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
08/01/2009

Projected End Date:
02/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Westchester County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,111,092.00
Total CDBG Program Funds Budgeted	N/A	\$3,111,092.00
Program Funds Drawdown	\$682,576.82	\$682,576.82
Program Funds Obligated	(\$279,250.00)	\$3,111,092.00
Program Funds Expended	\$682,576.82	\$682,576.82
Westchester County	\$682,576.82	\$682,576.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will acquire and rehabilitate 11 homes in high-risk foreclosure areas in Westchester County. In 9 of these homes, \$3,111,092 will be drawn from Low Income Set-Aside funds for 14 units targeted to renters earning at or below 50% AMI.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

This activity was created to account for the low income rental units from homeowner properties in Grantee Activity Number 1016-B-MMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Renter Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1016-B-MMI

Activity Title: Westchester County NSP-B-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Westchester County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,010,408.00
Total CDBG Program Funds Budgeted	N/A	\$3,010,408.00
Program Funds Drawdown	\$898,021.55	\$898,021.55
Program Funds Obligated	(\$279,250.00)	\$3,010,408.00
Program Funds Expended	\$898,021.55	\$898,021.55
Westchester County	\$898,021.55	\$898,021.55
Match Contributed	\$20,312.50	\$20,312.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will acquire and rehabilitate 11 single family and multifamily homes in high-risk foreclosure areas in Westchester County. \$3,010,408 will be drawn from Program funds and targeted to 11 homeowners earning at or below 120% AMI. With proceeds from these home sales, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

Through its program partners, Westchester County has completed rehabilitation of one of its properties, which is currently being marketed for sale. The property will be an owner occupied 4 unit home consisting of 3 rental units. Five other properties are undergoing rehabilitation, with three others in pre-construction phases prior to rehabilitation. For those properties where work has not commenced, architectural plans are underway in order to gain building approval.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

of Singlefamily Units

0

0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1016-E-LI
Activity Title:	Westchester County-E-LI

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Westchester County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$279,250.00
Total CDBG Program Funds Budgeted	N/A	\$279,250.00
Program Funds Drawdown	\$108,564.93	\$108,564.93
Program Funds Obligated	\$279,250.00	\$279,250.00
Program Funds Expended	\$108,564.93	\$108,564.93
Westchester County	\$108,564.93	\$108,564.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will redevelop one home in Westchester County. \$279,250 will be drawn from Low Income Set-Aside funds for one unit targeted to a renter earning at or below 50% AMI.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

This activity was created to account for the low income rental units from a homeowner property in Grantee Activity Number 1016-E-MMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1016-E-MMI
Activity Title:	Westchester County NSP-E-MMI

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Westchester County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$279,250.00
Total CDBG Program Funds Budgeted	N/A	\$279,250.00
Program Funds Drawdown	\$108,564.92	\$108,564.92
Program Funds Obligated	\$279,250.00	\$279,250.00
Program Funds Expended	\$108,564.92	\$108,564.92
Westchester County	\$108,564.92	\$108,564.92
Match Contributed	\$937.50	\$937.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will redevelop one single family home in Westchester County. \$279,250 will be drawn from Program funds and targeted to a homeowner earning at or below 120% AMI. With proceeds from this home sale, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1017-B-LI

Activity Title: City of Syracuse-The Eljay Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Syracuse

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,237,500.00
Total CDBG Program Funds Budgeted	N/A	\$3,237,500.00
Program Funds Drawdown	\$38,851.51	\$56,405.19
Program Funds Obligated	\$0.00	\$3,237,500.00
Program Funds Expended	\$38,851.51	\$56,405.19
City of Syracuse	\$38,851.51	\$56,405.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The City of Syracuse, in partnership with the Syracuse Housing Authority and the National Housing Trust (NHT) and Enterprise Preservation Corporation, will utilize \$3,237,500 of NSP funds to rehabilitate three vacant, HUD foreclosed buildings from the recently acquired Eljay Properties portfolio. The initiative will provide 48 rental units for households with incomes at or below 50% of AMI in the City of Syracuse. Title has been transferred to the Housing Authority, which will develop and manage the properties over the long-term affordability period, while the City continues to administer compliance, reporting, and drawdown requests as the subrecipient for this award.

Location Description:

The proposed project areas in the City of Syracuse are located in the neighborhoods of Near Westside, Strathmore, Near Northeast, Near Eastside and Brighton in Census Tracts 34, 40 and 53, within the zip codes of 13202, 13203, 13205 and 13210.

Activity Progress Narrative:

The City of Syracuse and its developer program partners have continued to make progress towards meeting a late summer construction start for the multi-family properties it will substantially rehab with NSP funds. Besides a pre-construction examination of existing conditions, it spent the last quarter in project design. Based on more advanced drawings and specs, the scope of work required additional funds, which were approved by a private lender at the end of the quarter. The contractor bidding process will occur in August, and a construction loan closing for the NSP and private funds is anticipated in late August/early September. A preliminary construction timetable indicates that work should be completed by the end of calendar year 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/48	0/0	0/48	0
# Renter Households	0	0	0	0/48	0/0	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1019-B-LI

Activity Title: Dunkirk Vacancy Reduction Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chautauqua Opportunities, Inc.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$165,000.00
Program Funds Expended	\$0.00	\$0.00
Chautauqua Opportunities, Inc.	\$0.00	\$0.00
Match Contributed	\$6,550.28	\$6,550.28
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Chautauqua Opportunities, Inc. (COI) was awarded \$165,000 in NSP Low-Income Set-Aside funds to implement an acquisition/rehabilitation of 2 foreclosed three-family homes in Dunkirk, New York, for a total of 5 units. Each of these units will be leased to households with incomes at or below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities has successfully acquired 2 properties for its NSP program in the quarter under review. Lead hazard risk assessments have been completed on two of the properties, and rehabilitation is underway on one of the two, with window replacement recently completed.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1019-E
Activity Title:	Dunkirk Vacancy Reduction Program

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Chautauqua Opportunities, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total CDBG Program Funds Budgeted	N/A	\$85,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$85,000.00
Program Funds Expended	\$0.00	\$0.00
Chautauqua Opportunities, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: Chautauqua Opportunities, Inc. (COI) was awarded \$85,000 in NSP Program funds to implement a redevelopment of a vacant three-family home, for a total of 3 units.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities has completed lead hazard risk assessments on one of its properties in the quarter under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1020-B
Activity Title:	Victoria St and Brunswick Ave NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fillmore Leroy Area Residents, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$554,760.00
Total CDBG Program Funds Budgeted	N/A	\$554,760.00
Program Funds Drawdown	\$37,431.45	\$37,431.45
Program Funds Obligated	\$0.00	\$554,760.00
Program Funds Expended	\$37,431.45	\$37,431.45
Fillmore Leroy Area Residents, Inc.	\$37,431.45	\$37,431.45
Match Contributed	\$84,782.43	\$84,782.43
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Fillmore Leroy Area Residents, Inc (FLARE), located in Buffalo, will utilize \$554,760 to enable it to implement a Type B Acquisition and Rehabilitation Project. The Project involves the purchase, rehabilitation, and sale of four foreclosed single family homes.

Location Description:

The project's proposed area is located in the Fillmore-Leroy area of the City of Buffalo, within the zip code of 14215.

Activity Progress Narrative:

Fillmore Leroy Area Residents, Inc. continues to make progress towards its NSP Acquisition and Rehabilitation activities. In the quarter under review, one property was 90% completed, while rehabilitation was underway for 3 other properties in the Program. Environmental reports have been conducted. A first draft of floor plans for the properties has also been issued by the architect.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1021-E
Activity Title:	Onondaga County NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Onondaga County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$0.00	\$280,403.00
Program Funds Obligated	\$0.00	\$850,000.00
Program Funds Expended	\$0.00	\$280,403.00
Onondaga County	\$0.00	\$280,403.00
Match Contributed	\$1,725,463.00	\$1,725,463.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The Onondaga County Community Development Division (OCDD) will utilize \$850,000 in NSP funds for a local homeownership program involving vacant properties in high-risk foreclosure areas in Onondaga County outside the City of Syracuse. The program targets income eligible homebuyers between 50% and 120% of AMI. NSP Funds are being provided >at the permanent financing stage as homebuyer assistance for 10 units, and as construction financing during the construction phase for 6 units, with a portion remaining in as permanent homebuyer subsidy. Program income generated will be used to provide homebuyer assistance for additional vacant properties in the target areas.

Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

Activity Progress Narrative:

Based on guidance from HUD, negative numbers were used to adjust the unit count from addresses entered in a prior QPR. Updated guidance from HUD instructs grantees to enter addresses only after a National Objective has been met. As of the quarter under review, Onondaga County has completed work on all but 2 of its slated redevelopment properties. The sub-grantee has sold six properties to eligible homebuyers, and will request NSP reimbursement and report on beneficiaries for six of the homes in the following quarter. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/16
# of Singlefamily Units	1	9/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	8/16	9/16	100.00
# Owner Households	0	1	1	1/0	8/16	9/16	100.00

Activity Locations

Address	City	State	Zip
107 Florida Road North	Syracuse	NA	13211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1024-C

Activity Title: Land Banks and Demo. E. W. of Buffalo

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

People United for Sustainable Housing

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$598,204.00
Total CDBG Program Funds Budgeted	N/A	\$598,204.00
Program Funds Drawdown	\$27,957.00	\$292,203.18
Program Funds Obligated	\$0.00	\$598,204.00
Program Funds Expended	\$27,957.00	\$292,203.18
People United for Sustainable Housing	\$27,957.00	\$292,203.18
Match Contributed	\$13,722.09	\$13,722.09
Program Income Received	\$7,351.00	\$7,351.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking: People United for Sustainable Housing (PUSH) will utilize \$598,204 in NSP funds to establish a Type C Land Bank with a total of 22 properties on the west side of Buffalo. Each parcel in the land bank will be "clean and sealed" or "cleaned and greened". The "clean and seal" approach will consist of clearing each structure of debris and sealing the unit with brightly painted wood panels to prevent vandalism and criminal activity from taking place in the property. The "clean and green" approach will apply to each lot in the land bank.

Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is the target area of Buffalo ReUse, a program partner of PUSH, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69, 61 and 32.02 within the zip code of 14213.

Activity Progress Narrative:

People United for Sustainable Housing (PUSH) continues to maintain and stabilize vacant, formerly foreclosed residential properties in this Land Banking activity. In the quarter under review, PUSH successfully sold 2 properties to non-profit developers. Fences have been installed to stabilize 2 properties, and perennials have been planted at another property. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	122358	55223	281556	63.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1027-B-LI
Activity Title:	City of Albany NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

01/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,692,130.00
Total CDBG Program Funds Budgeted	N/A	\$4,692,130.00
Program Funds Drawdown	\$679,477.72	\$2,200,462.93
Program Funds Obligated	\$0.00	\$4,692,130.00
Program Funds Expended	\$679,477.72	\$2,050,615.33
City of Albany	\$679,477.72	\$2,050,615.33
Match Contributed	\$64,862.22	\$64,862.22
Program Income Received	\$88,000.00	\$88,000.00
Program Income Drawdown	\$88,000.00	\$88,000.00

Activity Description:

Acquisition/Rehabilitation: The City of Albany's Community Development Agency ("ACDA") will utilize \$4,540,340 in NSP Low-Income Set-aside funds to initiate an Acquisition/ Rehabilitation rental project, consisting of 17 abandoned and foreclosed properties containing 33 units within the Arbor Hill section of Albany. The units will be strictly targeted to households at or below 50% of the Albany County Area Median Income ("AMI"). ACDA is partnering with the Albany Housing Authority ("AHA"), which will assume ownership, oversee renovation, and manage the rental units once the units are occupied for a 15-year period to insure continued affordability. ACDA will also utilize \$151,790 in NSP Low Income Set-Aside funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of a foreclosed property and provide down payment assistance to the homebuyer.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

Albany Community Development Agency's program partner, the Albany Housing Authority, continues to make progress in its rehabilitation activities in the Arbor Hill section, focusing construction work on eight of the seventeen properties acquired on Clinton Avenue. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/34
# of Singlefamily Units	0	1/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/34	0/0	1/34	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	0/33	0/0	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1027-B-MMI

Activity Title: City of Albany NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Albany

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,850.00
Total CDBG Program Funds Budgeted	N/A	\$125,850.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$125,850.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The City of Albany's Community Development Agency ("ACDA") will utilize \$125,850 in NSP Project Funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of a foreclosed property and provide down payment assistance to a homebuyer. The Albany Housing Partnership, a HUD Certified housing counsel agency, will provide pre- and post-purchase counseling to all homebuyers. Community Realty, a non-profit real estate firm will market the properties.

Location Description:

The proposed units in the project are located on Clinton Avenue, Lark Street and Ten Broeck in the Arbor Hills neighborhood in the City of Albany, in Census Tracts 2, 7, 8, 15, 16, 21, 22 and 23, within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-B-LI

Activity Title: Monroe County NSP-B-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rochester

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,207,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,207,000.00
Program Funds Drawdown	\$37,726.61	\$271,084.96
Program Funds Obligated	\$0.00	\$1,207,000.00
Program Funds Expended	\$37,726.61	\$271,084.96
City of Rochester	\$37,726.61	\$271,084.96
Match Contributed	\$1,065,623.66	\$1,065,623.66
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The City of Rochester ("City") was awarded funds for two separate programs: The City was awarded \$900,000 in Low-Income Set Aside NSP funds to be utilized to initiate a Type B Acquisition and Rehabilitation Project for seven two-family affordable rental units. These properties will be sold to for-profit and not-for-profit entities, which will rehabilitate and rent the properties to low-income households.

The City was also awarded \$307,000 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes below 50% of the Monroe County Area Median Income ("AMI") to purchase nine single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, >within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 >and 14606.

Activity Progress Narrative:

During the quarter under review, the City of Rochester's program partners have acquired eleven new properties, started rehabilitation on six properties, obtained Certificate of Occupancies on thirteen properties, and sold sixteen homes to income qualified homebuyers.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/23
# of Singlefamily Units	2	10/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	10/23	0/0	10/23	100.00
# Owner Households	2	0	2	10/9	0/0	10/9	100.00
# Renter Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

Address	City	State	Zip
62 Salisbury Street	Rochester	NA	14609
85 Rosemary Drive	Rochester	NA	14621

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1028-B-MMI

Activity Title: Monroe County NSP-B-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,355,505.78
Total CDBG Program Funds Budgeted	N/A	\$2,355,505.78
Program Funds Drawdown	\$816,557.39	\$2,108,745.51
Program Funds Obligated	\$0.00	\$2,355,505.78
Program Funds Expended	\$816,557.39	\$2,108,745.51
City of Rochester	\$816,557.39	\$2,108,745.51
Match Contributed	\$2,940,253.80	\$2,940,253.80
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The City of Rochester ("City") was awarded funds for two separate programs: The City was awarded \$436,249.78 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase 15 single family properties. The City was awarded \$1,919,256 in NSP funds to be used to leverage \$15,000,000 in construction financing from private lenders. This use of the NSP funds will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase 18 single family properties. With proceeds from these home sales, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	15/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	0/0	15/33	15/33	100.00
# Owner Households	0	7	7	0/0	15/33	15/33	100.00

Activity Locations

Address	City	State	Zip
382 McNaughton Street	Rochester	NA	14606
820 Genese Park Boulevard	Rochester	NA	14619
7 Pappert Place	Rochester	NA	14620
134 Seneca Avenue	Rochester	NA	14621
61 Randolph Street	Rochester	NA	14621
171 Gillette Street	Rochester	NA	14619
233 Kislingbury Street	Rochester	NA	14613

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-D
Activity Title:	Monroe County NSP-D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
11/01/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rochester

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$395,690.00
Total CDBG Program Funds Budgeted	N/A	\$395,690.00
Program Funds Drawdown	\$56,231.21	\$364,392.28
Program Funds Obligated	\$0.00	\$395,690.00
Program Funds Expended	\$0.00	\$308,161.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The City of Rochester ("City") was awarded \$395,690 of NSP funds to be used to implement a Type D Demolition to expand the City's existing demolition program. The NSP funds will be applied directly to the City's strategic removal of 50 properties from its growing inventory of blighted structures, block by block.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14605, 14606, 14608, 14609, 14613 and 14619.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/50

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	25201	9640	46595	74.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1028-E-LI
Activity Title:	Monroe County NSP-E-LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rochester

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$108,000.00
Total CDBG Program Funds Budgeted	N/A	\$108,000.00
Program Funds Drawdown	\$0.00	\$55,243.27
Program Funds Obligated	\$0.00	\$108,000.00
Program Funds Expended	\$0.00	\$55,243.27
City of Rochester	\$0.00	\$55,243.27
Match Contributed	\$488,066.09	\$488,066.09
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The City of Rochester was awarded \$108,000 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes below 50% of the Monroe County Area Median Income ("AMI") to purchase four single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-E-MMI

Activity Title: Monroe County NSP-E-MMI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$191,075.69
Total CDBG Program Funds Budgeted	N/A	\$191,075.69
Program Funds Drawdown	\$65,000.00	\$114,899.98
Program Funds Obligated	\$0.00	\$191,075.69
Program Funds Expended	\$65,000.00	\$114,899.98
City of Rochester	\$65,000.00	\$114,899.98
Match Contributed	\$699,974.72	\$699,974.72
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The City of Rochester was awarded \$191,075.69 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase five single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1029-E-LI
Activity Title: Orleans NSP

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Rural Housing Opportunities Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$29,429.00
Total CDBG Program Funds Budgeted	N/A	\$29,429.00
Program Funds Drawdown	\$29,428.75	\$29,428.75
Program Funds Obligated	\$0.00	\$29,429.00
Program Funds Expended	\$29,428.75	\$29,428.75
Rural Housing Opportunities Corporation	\$29,428.75	\$29,428.75
Match Contributed	\$54,736.25	\$54,736.25
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation: Rural Housing Opportunities Corporation ("RHOC") will utilize \$29,429 in NSP funds to initiate a Type E Redevelopment program ("Project") for one property in Orleans County.

Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

Activity Progress Narrative:

Funds have been disbursed to reimburse Rural Housing Opportunities Corp. for rehabilitation work completed on a single family property during the 2nd quarter of 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	State	Zip
11 Ingersoll Street	Albion	NA	14411

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1030-B

Activity Title: City of Buffalo NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

03/01/2010

Projected End Date:

11/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Buffalo

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$998,700.00
Total CDBG Program Funds Budgeted	N/A	\$998,700.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$998,700.00
Program Funds Expended	\$0.00	\$0.00
City of Buffalo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The City of Buffalo will utilize \$998,700 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the rehab and sale of approximately eight housing units to eligible households.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

During the previous quarter, the City of Buffalo continued its pre-development activities, including testing for hazardous materials and work specifications on three of the eight properties which will receive NSP funding. Open bidding for construction was to have commenced in June.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1030-D

Activity Title: City of Buffalo NSP-D

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Buffalo

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$590,496.00
Total CDBG Program Funds Budgeted	N/A	\$590,496.00
Program Funds Drawdown	\$41,607.00	\$231,101.00
Program Funds Obligated	\$0.00	\$590,496.00
Program Funds Expended	\$41,607.00	\$231,101.00
City of Buffalo	\$41,607.00	\$231,101.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The City of Buffalo will utilize \$590,496 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 40 structures in targeted areas.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

As of the quarter under review, the City of Buffalo has completed the demolition of 40 blighted properties. The subrecipient will be requesting reimbursement of these demolition costs from the State in the following quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	24	40/40

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	7958	3571	15903 72.50

Activity Locations

Address	City	State	Zip
392 Northland Avenue	Buffalo	NA	14208
400 Northland Avenue	Buffalo	NA	14208
363 East Utica Street	Buffalo	NA	14208
16 Hauf Street	Buffalo	NA	14208
85 Waverly Street	Buffalo	NA	14208
50 Edna Place	Buffalo	NA	14209
1561 Jefferson Avenue	Buffalo	NA	14208
492 East Delavan Avenue	Buffalo	NA	14211
425 East Ferry Street	Buffalo	NA	14208
18 Brooklyn Street	Buffalo	NA	14208
315 Purdy Street	Buffalo	NA	14208
230 Timon Street	Buffalo	NA	14208
35 Wohlers Avenue	Buffalo	NA	14208
421 East Ferry Street	Buffalo	NA	14208
102 Purdy Street	Buffalo	NA	14208
275 Northampton Street	Buffalo	NA	14208
289 Purdy Street	Buffalo	NA	14208
94 Roehrer Avenue	Buffalo	NA	14208
144 Masten Avenue	Buffalo	NA	14209
323 Purdy Street	Buffalo	NA	14208
187 Roehrer Avenue	Buffalo	NA	14208
47 Gerhardt Street	Buffalo	NA	14208
411 Wohlers Avenue	Buffalo	NA	14208
217 Masten Avenue	Buffalo	NA	14209

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1031-B

Activity Title: City of Poughkeepsie NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Hudson River Housing, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,147,246.00
Total CDBG Program Funds Budgeted	N/A	\$2,147,246.00
Program Funds Drawdown	\$10,981.99	\$996,041.01
Program Funds Obligated	\$0.00	\$2,147,246.00
Program Funds Expended	\$10,981.99	\$996,041.01
Hudson River Housing, Inc.	\$10,981.99	\$996,041.01
Match Contributed	\$31,258.00	\$31,258.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Hudson River Housing, Inc. ("HRH") was awarded a total of \$2,147,246 in NSP funds. HRH will target high-foreclosure areas of Poughkeepsie and will acquire and rehabilitate 10 one- to four-family foreclosed properties, totaling 17 units, to provide owner, owner/rental, and rental housing to households with incomes between 50% - 120% of the Dutchess County AMI.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

Activity Progress Narrative:

During the quarter under review, Hudson River Housing (HRH) continues to make progress in its rehabilitation activity with 4 properties, while also acquiring 6 more properties for its NSP program. The sub-grantee has developed more focused work scopes and has met with contractors on site to review buildings.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0
# Owner Households	0	0	0	0/0	0/9	0/9	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1035-D
Activity Title:	Syracuse NSP-D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2010

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Home Headquarters, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$82,109.00
Total CDBG Program Funds Budgeted	N/A	\$82,109.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$82,109.00
Program Funds Expended	\$0.00	\$0.00
Home Headquarters, Inc.	\$0.00	\$0.00
Match Contributed	\$166,495.00	\$166,495.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: Home HeadQuarters ("HHQ") of Syracuse will utilize \$82,109 in NSP funds for the demolition of three blighted single-family buildings and one blighted 2-family building, as part of the Syracuse Neighborhood Stabilization Program.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	634	417	1635	64.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1035-E
Activity Title:	Syracuse NSP-E

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Home Headquarters, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,051,944.00
Total CDBG Program Funds Budgeted	N/A	\$1,051,944.00
Program Funds Drawdown	\$348,873.17	\$457,846.17
Program Funds Obligated	\$0.00	\$1,051,944.00
Program Funds Expended	\$348,873.17	\$457,846.17
Home Headquarters, Inc.	\$348,873.17	\$457,846.17
Match Contributed	\$3,232,353.00	\$3,232,353.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: Home HeadQuarters ("HHQ") of Syracuse will utilize \$1,051,944 in NSP funds in connection with the redevelopment of vacant properties in the Near Westside and Prospect Hill neighborhoods in the City of Syracuse. The program targets households with incomes between 80% and 120% of the AMI. NSP funds are being provided at the permanent financing stage as homebuyer assistance for 4 units, and as construction financing during the construction phase for 4 properties with a portion planned to remain in as permanent homebuyer subsidy. Program income generated will be used to provide homebuyer assistance for additional vacant properties in the target areas.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

During the quarter under review, Home HeadQuarters (HHQ) sold a single family home; completed the rehabilitation of three other properties; completed the new construction of one property with two more home constructions underway; and has acquired another property for its NSP program. In addition, HHQ has completed and sold the properties at 738 Park Avenue and 717 North McBride Street. The sub-grantee's new construction project at 206 Oswego Street is nearing completion, with a purchase offer signed. HHQ has also received purchase offers on two other properties which were substantially rehabilitated and anticipates that these three homes will close in the coming quarter. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/8
# of Singlefamily Units	1	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/8	3/8	100.00
# Owner Households	0	1	1	0/0	3/8	3/8	100.00

Activity Locations

Address	City	State	Zip
738 Park Avenue	Syracuse	NA	13204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-Admin
Activity Title:	Orange County NS Initiative-Admin

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

11/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership Development Corp.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$63,400.00
Total CDBG Program Funds Budgeted	N/A	\$63,400.00
Program Funds Drawdown	\$0.00	\$63,400.00
Program Funds Obligated	\$0.00	\$63,400.00
Program Funds Expended	\$0.00	\$63,400.00
Housing Partnership Development Corp.	\$0.00	\$63,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Partnership Development Corporation ("HPDC") was awarded \$63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

HFA's sub-allocation of its Administrative Set-Aside for the sub-grantee is fully obligated. All of the funds for the sub-grantee's Administrative Set-Aside funds have been fully disbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-B-LI

Activity Title: Orange County NS Initiative-B-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership Development Corp.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$310,735.75
Total CDBG Program Funds Budgeted	N/A	\$310,735.75
Program Funds Drawdown	\$133,758.73	\$133,758.73
Program Funds Obligated	\$0.00	\$310,735.75
Program Funds Expended	\$133,758.73	\$133,758.73
Housing Partnership Development Corp.	\$133,758.73	\$133,758.73
Match Contributed	\$150,808.78	\$150,808.78
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of two single family properties in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize \$310,735.75 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

During the quarter under review, the Housing Partnership Development Corporation has completed the work of one of its single family properties, while continuing rehabilitation on three other properties in its NSP program. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-B-MMI

Activity Title: Orange County NS Initiative-B-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership Development Corp.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$584,295.00
Total CDBG Program Funds Budgeted	N/A	\$584,295.00
Program Funds Drawdown	\$158,337.30	\$288,089.62
Program Funds Obligated	\$0.00	\$584,295.00
Program Funds Expended	\$158,337.30	\$288,089.62
Housing Partnership Development Corp.	\$158,337.30	\$288,089.62
Match Contributed	\$169,013.28	\$169,013.28
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$31,245.83	\$31,245.83

Activity Description:

Acquisition/Rehabilitation: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of three houses totaling five units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize \$584,295 in Project funds to acquire, rehabilitate and resell the homes to income eligible home buyers. The homes will be targeted to households earning at or below 120% AMI for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1037-E-LI

Activity Title: Orange County NS Initiative-E-LI

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Partnership Development Corp.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,131.00
Total CDBG Program Funds Budgeted	N/A	\$230,131.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$230,131.00
Program Funds Expended	\$0.00	\$0.00
Housing Partnership Development Corp.	\$0.00	\$0.00
Match Contributed	\$93,628.70	\$93,628.70
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of a single family property in a high-risk foreclosure area in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize \$230,131 in Low Income Set-Aside funds to acquire, rehabilitate and resell the home to an income eligible home buyer at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1038-E

Activity Title: NHS CDC Storeworks Project

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

08/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

NHS Community Development Corp.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,095,000.00
Program Funds Obligated	\$0.00	\$1,400,000.00
Program Funds Expended	\$0.00	\$1,095,000.00
NHS Community Development Corp.	\$0.00	\$1,095,000.00
Match Contributed	\$3,413,330.00	\$3,413,330.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: Neighborhood Housing Services Community Development Corporation of New York City ("NHS"), through a contract with New York State, is acting as an administrator of \$1,095,000 in NSP funds which the State is providing directly to five income-qualifying homebuyers at or below 120% of AMI. The NSP funds will help subsidize their purchase of vacant properties which were previously acquired and renovated by NHS. As administrator, NHS is identifying and prequalifying the homebuyers, and its parent, NHS of New York City, is providing homebuyer counseling. NHS will also enforce affordability through the long-term affordability period. The five properties contain a total of 8 residential units, and those not occupied by the purchasers will be leased to households with incomes at or below 120% of AMI. Through the State's administrative agreement with NHS, the State is also providing \$305,000 in permanent acquisition financing to a nonprofit purchaser of an 8-unit vacant property, currently owned by NHS. The purchaser, an experienced developer/owner and manager of affordable rental units in the Bronx, will lease the 8 units to income-certified tenants at or below 120% of AMI. NHS will act as the State's administrative agent to enforce affordability through the long-term affordability period.

Location Description:

The proposed project areas are located in East Brooklyn, Southeast Queens and Bronx in the City of New York in Census Tracts 1126, 1156, 1166, 1196, 303, 363, 398, 288, 265, 1122, 67 and 383, within the zip codes of 11221, 11233, 11207, 11208, 11412, 11216, 10451, 11433, 11434 and 11436.

Activity Progress Narrative:

In the quarter under review, NHS CDC of New York City continued to make progress towards the sale of an eight unit property, its last under the NSP program, to a nonprofit housing provider as rental units. The nonprofit finalized its purchase agreement and obtained its mortgage commitment from the senior lender.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/16
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/16	5/16	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00
# Renter Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1039-D

Activity Title: Neighborhood Revitalization Program

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

07/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$172,726.00
Total CDBG Program Funds Budgeted	N/A	\$172,726.00
Program Funds Drawdown	\$0.00	\$172,726.00
Program Funds Obligated	\$0.00	\$172,726.00
Program Funds Expended	\$0.00	\$172,726.00
City of Binghamton	\$0.00	\$172,726.00
Match Contributed	\$20,000.00	\$20,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The City of Binghamton will utilize \$172,726 in NSP funds to implement a Type D Demolition Project on four blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. The four project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure.

Location Description:

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

Activity Progress Narrative:

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	505	277	1380	56.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1039-E-MMI

Activity Title: Neighborhood Revitalization Program

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

10/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$258,500.00
Total CDBG Program Funds Budgeted	N/A	\$258,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$258,500.00
Program Funds Expended	\$0.00	\$0.00
City of Binghamton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment: The City of Binghamton will utilize \$258,500 in NSP funds for a Type E Redevelopment, in which it is partnering with First Action Ward Council, an experienced nonprofit housing developer, to renovate a vacant property for resale to a qualified homebuyer. The City is providing other subsidies to complete the financing of this project.

Location Description:

The property is located at 3 Pine Street, which is in Census Tract 11 within the zip code of 13901.

Activity Progress Narrative:

As of the quarter under review, the City of Binghamton's program partner, First Ward Action Council (FWAC), has identified a property to be purchased and rehabilitated using NSP funds. FWAC has also secured private financing for its project and is currently awaiting approval of plans from city officials. In addition, this quarter Binghamton has worked with a regional network of HUD housing counselors and affordable housing developers to establish the 'Binghamton Homeownership Academy'. This coalition is focused on identifying and providing training to income eligible households to generate an active pool of homebuyers to connect with local revitalization projects. In the current quarter the Academy has conducted 3 rounds of homebuyer trainings.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1040-B

Activity Title: Town of Cheektowaga NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

03/01/2010

Projected End Date:

06/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Cheektowaga

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$555,513.00
Total CDBG Program Funds Budgeted	N/A	\$555,513.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$555,513.00
Program Funds Expended	\$0.00	\$0.00
Town of Cheektowaga	\$0.00	\$0.00
Match Contributed	\$62,069.51	\$62,069.51
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: The Town of Cheektowaga will utilize \$555,513 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of one single family home, and the rehab and sale of three single family homes, to eligible households.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

The Town of Cheektowaga's program partner/developer, Belmont Shelter Corp., began rehabilitation of a vacant residential property in the quarter under review. The developer acquired an additional property for the Town's NSP program. An award for a construction contract for another property is pending, while bid packages for construction for the remaining two properties in the Town's program are being finalized.

The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1040-D
Activity Title:	Town of Cheektowaga NSP-D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2010

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Cheektowaga

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,731.00
Total CDBG Program Funds Budgeted	N/A	\$92,731.00
Program Funds Drawdown	\$24,313.00	\$24,313.00
Program Funds Obligated	\$0.00	\$92,731.00
Program Funds Expended	\$24,313.00	\$24,313.00
Town of Cheektowaga	\$24,313.00	\$24,313.00
Match Contributed	\$33,262.10	\$33,262.10
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition: The Town of Cheektowaga will utilize \$92,731 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish four structures in targeted areas.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

In the quarter under review, the Town of Cheektowaga completed the demolition of four properties, utilizing local funding sources. NSP Reimbursement for demolition activities, for one of the properties, has already been made by the State, while reimbursement for demolition of the remaining three properties will be requested by the subrecipient in the following quarter. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	246	1307	55.78

Activity Locations

Address	City	State	Zip
16 Randolph Avenue	Cheektowaga	NA	14211
23 Hoerner Avenue	Cheektowaga	NA	14211
20 Randolph Avenue	Cheektowaga	NA	14211
36 Euclid Avenue	Cheektowaga	NA	14211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1041-B-LI

Activity Title: Kennedy Plaza Apartments-B-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2010

Projected End Date:

03/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Liberty Affordable Housing

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,853,860.53
Total CDBG Program Funds Budgeted	N/A	\$2,853,860.53
Program Funds Drawdown	\$2,225,908.96	\$2,706,629.34
Program Funds Obligated	\$0.00	\$2,853,860.53
Program Funds Expended	\$2,104,714.36	\$2,585,434.74
Liberty Affordable Housing	\$2,104,714.36	\$2,585,434.74
Match Contributed	\$7,571,087.50	\$7,571,087.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation: Liberty Affordable Housing's Kennedy project consists of the acquisition and rehabilitation of a 204 rental unit, 17-story tower. The property has been foreclosed upon by the Empire State Development Corporation. 102 of the rental units will be targeted to individuals at or below 50% AMI. HFA is awarding Liberty Affordable Housing at least \$2,863,860.53 in NSP funds for the development and permanent financing of this proposed project.

Location Description:

The project is located in Census Tract 203 with a HUD Foreclosure Risk Score of 10 out of a possible 10.

Activity Progress Narrative:

Liberty Affordable Housing continues rehabilitation of the foreclosed 204 rental unit tower, and is 60% complete. \$2,104,714.36 has been disbursed to the sub-grantee in this quarter for rehabilitation activities. The amount used in Matching Funds, indicated above, is a cumulative update to prior Quarterly Performance Reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/102
# of Multifamily Units	0	0/102

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/102	0/0	0/102	0
# Renter Households	0	0	0	0/102	0/0	0/102	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5000-NYS Admin
Activity Title:	NY State NSP Grant Admin

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

03/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

New York State - NYHomes

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,969,444.00
Total CDBG Program Funds Budgeted	N/A	\$3,969,444.00
Program Funds Drawdown	\$369,189.00	\$1,600,140.00
Program Funds Obligated	\$0.00	\$3,969,444.00
Program Funds Expended	\$369,189.00	\$1,600,140.00
New York State - NYHomes	\$369,189.00	\$1,600,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Based on a budget covering the 4 1/2 NSP1 program term, the New York State Housing Finance Agency, which administers New York State's NSP Program, has fully obligated the \$3,969,444 portion of its Administrative Set-Aside. As of June 30th, the state has drawn \$1,600,140.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
