

## Jul 1, 2010 thru Sep 30, 2010 Performance Report

**Grant Number:**  
B-08-DN-36-0001

**Obligation Date:**

**Grantee Name:**  
State of New York

**Award Date:**

**Grant Amount:**  
\$54,556,464.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Original - In Progress

**QPR Contact:**  
No QPR Contact Found

### Disasters: Declaration Number

NSP

### Plan Description:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERA's mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUD's substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the State's own research, in order to focus efforts on areas of greatest need. Excerpts from New York's analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Association's 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders' self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data - 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The data examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in

order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

## Recovery Needs:

**DISTRIBUTION AND USES OF FUNDS** New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The State's determination of areas greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUD's determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons: • given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008); • the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment; • HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds; • the State's desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and • the high level of interest received by the State in its Indication of Interest, which far exceed the State's Direct NSP Allocation. Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered.

**Project Fund: Funding Priority and Caps for Initial Funding Round** The Project Fund will consist of all of the State's Direct NSP Allocation, net of 10% of the funds for administrative expenses (the "Administrative Set-Aside"), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the "Low-Income Set-Aside"). In order to focus the State's Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least \$1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and leveraged resources for applications to the Project Fund. HFA used HUD data to determine the maximum amount of NSP funds for projects, in the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round.

**Low Income Set-Aside** The State has established a Low Income Set-Aside in an amount equal to 25% of the State's total allocation (\$13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion.

**Administrative Funds Set-Aside** The distribution plan will assume 10% (\$5,455,646) will be allocated to program administration costs and will establish an Administrative Order 24 CFR 570.206 by the State and by any localities or nonprofit subrecipients that receive sub-allocations, if any. Local governments and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards.

**Direct Entitlement Jurisdictions** The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap.

**Competitive Application Process** Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the State's Direct NSP Allocation to activities within areas of

greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines. To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there aren't sufficient projects in the designated areas of greatest need. Project preferences Projects will be evaluated and ranked based on the following preferences:

- Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from the date HFA receives the funds from HUD.
- Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures.
- Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice.
- Projects that leverage the largest portions of additional funding sources. Projects seeking Project Fund awards in counties with HUD NSP Allocations of less than \$1 million must provide evidence of additional resources that leverage a total investment of at least \$1 million countywide.
- Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations.
- Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well.
- Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program.
- Projects that serve the lowest possible incomes in a sustainable way.
- Projects that provide sustained affordability by incorporating green building and energy efficiency improvements.
- Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring.
- Projects that provide supportive housing units.
- Projects that minimize displacement.
- Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions. The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD.

Initial Funding Round • The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUD's approval of this Amendment. • Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round. • The proposal due date is subject to change based upon HUD's approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see <http://www.hud.gov/nsp>.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials. • The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	54,556,464
<b>Total CDBG Program Funds Budgeted</b>	N/A	54,556,464
<b>Program Funds Drawdown</b>	2,262,713.81	7,038,071.33
<b>Obligated CDBG DR Funds</b>	21,534,841.17	46,028,355.18
<b>Expended CDBG DR Funds</b>	1,762,899.28	6,555,088.8
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99	77.419
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	8,183,469.6	0
<b>Limit on Admin/Planning</b>	5,455,646.4	591,266.62
<b>Limit on State Admin</b>	0	0

### Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	13,639,116	14,840,005

### Overall Progress Narrative:

#### NEW YORK STATE NEIGHBORHOOD STABILIZATION PROGRAM

#### Monthly Progress Report Narrative for the Period 8/1/10 – 8/30/10

##### Obligation Activity

With accelerated activity among the State's NSP sub-grantees during June and July, HFA recorded a sharp increase in documented fund obligations in August. In late July, aggregate obligations of State NSP award funds hovered around \$27 million, or 50% of the State's award.

After careful review of documentation received by sub-grantees in August, HFA confirmed obligations of \$46 million, or 84% of the State's award, by August 30. Final clarification and confirmation of these obligations is expected to reach the 100% level in early September.

In terms of meeting the Program's 25% low income set-aside requirement, obligations were confirmed in August for targeted units at the level of \$12.1 million, accounting for 22% of the State's award. Confirmation of low income obligations received in August should reach \$15.6 million by the beginning of September, or 28.5% of the State's award.

Finally, by August 30, the amount of NSP funds expended by the State's recipients had risen to \$7,030,000. With the State's sub-grantees fully obligated by mid-September, HFA anticipates a steep increase in disbursement requests during the fall months.

More detail is provided in the individual NSP activity updates which follow in the QPR.

##### HFA Compliance Procedures and Activities

Over the course of establishing the property set-up and disbursement process, HFA has implemented procedures to manage and monitor its subgrantees' compliance with program

requirements. As the program is transitioning from obligations to spend-down of grant dollars, HFA is consolidating its procedures into a monitoring plan to better assist sub-grantees with longer term compliance.

## Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
<b>9999, Restricted Balance</b>	0	0	0
<b>A, Financing Mechanism</b>	0	2,961,581	0
<b>ADMIN, Administration</b>	9,392.68	4,234,698	591,266.62
<b>B, Acquisition and Rehabilitation</b>	1,428,075.9	33,206,246	5,147,854.85
<b>BCKT, Bucket Project</b>	0	237,500	0
<b>C, Land Banking</b>	125,845.18	803,290	126,745.18
<b>D, Demolition</b>	34,310	2,678,418	34,310
<b>E, Redevelopment</b>	665,090.05	10,434,731	1,137,894.68

## Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
A	Financing Mechanism	<a href="#">1028-A-LI</a>	<a href="#">Monroe County NSP-A-LI</a>
		<a href="#">1028-A-MMI</a>	<a href="#">Monroe County NSP-A-MMI</a>
BCKT	Bucket Project	<i>No activities in this project</i>	
B	Acquisition and Rehabilitation	<a href="#">1004-B</a>	<a href="#">City of Ogdensburg NSP - B</a>
		<a href="#">1005-B-LI</a>	<a href="#">Suffolk Neighborhood Revitalization-LI</a>
		<a href="#">1005-B-MMI</a>	<a href="#">Suffolk Neighborhood Revitalization-MMI</a>
		<a href="#">1007-B</a>	<a href="#">Chautauqua NSP</a>
		<a href="#">1008-B</a>	<a href="#">Nassau County NSP</a>
		<a href="#">1010-B</a>	<a href="#">New York City REO Program</a>
		<a href="#">1012-B-LI</a>	<a href="#">University NSP-LI</a>
		<a href="#">1012-B-MMI</a>	<a href="#">University NSP-MMI</a>
		<a href="#">1015-B</a>	<a href="#">Housing Resources NSP</a>
		<a href="#">1016-B-LI</a>	<a href="#">Westchester County NSP-LI</a>
		<a href="#">1016-B-MMI</a>	<a href="#">Westchester County NSP-MMI</a>
		<a href="#">1017-B-LI</a>	<a href="#">City of Syracuse-The Eljay Project</a>

		<a href="#">1019-B-LI</a>	<a href="#">Dunkirk Vacancy Reduction Program</a>
		<a href="#">1020-B-LI</a>	<a href="#">Victoria St and Brunswick Ave NSP</a>
		<a href="#">1027-B-LI</a>	<a href="#">City of Albany NSP-LI</a>
		<a href="#">1027-B-MMI</a>	<a href="#">City of Albany NSP-MMI</a>
		<a href="#">1028-B</a>	<a href="#">Monroe County NSP-B</a>
		<a href="#">1030-B</a>	<a href="#">City of Buffalo NSP-B</a>
		<a href="#">1031-B</a>	<a href="#">City of Poughkeepsie NSP</a>
		<a href="#">1037-B-LI</a>	<a href="#">Orange County NS Initiative-B-LI</a>
		<a href="#">1037-B-MMI</a>	<a href="#">Orange County NS Initiative-B-MMI</a>
		<a href="#">1040-B</a>	<a href="#">Town of Cheektowaga NSP-B</a>
ADMIN	Administration	<a href="#">1005-Admin</a>	<a href="#">Suffolk Neighborhood Revitalization-Admin</a>
		<a href="#">1008-Admin</a>	<a href="#">Nassau County NSP</a>
		<a href="#">1037-Admin</a>	<a href="#">Orange County NS Initiative-Admin</a>
C	Land Banking	<a href="#">1001-C</a>	<a href="#">Sheridan - Park NSP-C</a>
		<a href="#">1024-C</a>	<a href="#">Land Banks and Demo. E. W. of Buffalo</a>
E	Redevelopment	<a href="#">1001-E</a>	<a href="#">Sheridan-Park NSP-E</a>
		<a href="#">1004-E</a>	<a href="#">City of Ogdensburg NSP-E</a>
		<a href="#">1011-E</a>	<a href="#">Hegeman Avenue Residence NSP Project</a>
		<a href="#">1013-E</a>	<a href="#">Schenectady Universal Affordable Housing</a>
		<a href="#">1014-E</a>	<a href="#">Rome NSP</a>
		<a href="#">1015-E</a>	<a href="#">Housing Resources NSP</a>
		<a href="#">1019-E</a>	<a href="#">Dunkirk Vacancy Reduction Program</a>
		<a href="#">1021-E</a>	<a href="#">Onondaga County NSP</a>
		<a href="#">1029-E</a>	<a href="#">Orleans NSP</a>
		<a href="#">1031-E</a>	<a href="#">City of Poughkeepsie NSP</a>
		<a href="#">1035-E</a>	<a href="#">Syracuse NSP-E</a>
		<a href="#">1037-E</a>	<a href="#">Orange County NS Initiative-E</a>
		<a href="#">1038-E</a>	<a href="#">NHS CDC Storeworks Project</a>
		<a href="#">1039-E-MMI</a>	<a href="#">Neighborhood Revitalization Program</a>
D	Demolition	<a href="#">1002-D</a>	<a href="#">Niagara Falls South End Demo.</a>

		<a href="#">1004-D</a>	<a href="#">City of Ogdensburg NSP-D</a>
		<a href="#">1009-D</a>	<a href="#">Troy Homes Initiative - Phase III</a>
		<a href="#">1014-D</a>	<a href="#">Rome NSP</a>
		<a href="#">1024-D</a>	<a href="#">Land Banks and Demo. E. W. of Buffalo</a>
		<a href="#">1027-D-MMI</a>	<a href="#">City of Albany NSP-D</a>
		<a href="#">1028-D</a>	<a href="#">Monroe County NSP-D</a>
		<a href="#">1029-D</a>	<a href="#">Orleans NSP</a>
		<a href="#">1030-D</a>	<a href="#">City of Buffalo NSP-D</a>
		<a href="#">1035-D</a>	<a href="#">Syracuse NSP-D</a>
		<a href="#">1039-D</a>	<a href="#">Neighborhood Revitalization Program</a>
		<a href="#">1040-D</a>	<a href="#">Town of Cheektowaga NSP-D</a>
9999	Restricted Balance	<i>No activities in this project</i>	

## Activities

**Grantee Activity Number:**

1001-C

**Activity Title:**

Sheridan - Park NSP-C

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

C

**Project Title:**

Land Banking

**Projected Start Date:**

11/30/2009

**Projected End Date:**

11/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Tonawanda

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	250,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	250,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	198,000	198,000
<b>Expended CDBG DR Funds</b>	0	0

<b>Town of Tonawanda</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/8

### Activity Description:

Land Banking: With \$250,000 in NSP funds, Grantee plans to purchase six foreclosed or abandoned residential properties, containing 8 units, and land-bank them. These will be demolished within a year, using already committed CDBG funds, then held for future development of affordable single-family homes.

### Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census track (83) with a HUD Risk Score of 8 or higher.

### Activity Progress Narrative:

The Town of Tonawanda will acquire and land bank 4 identified properties. A purchase offer for the 4 properties has been accepted by the seller. As of August 30th, \$198,000 has been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1001-E

**Activity Title:**  
Sheridan-Park NSP-E

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/14/2009

**Projected End Date:**  
01/29/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Town of Tonawanda

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	300,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	300,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	300,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Town of Tonawanda</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/2

## Activity Description:

With \$300,000 in NSP funds, Grantee is planning new construction of two single-family homes, redeveloped on vacant land. The homes will be available to households with incomes of between 50% and 80% of the AMI. The unsubsidized price of the single homes is expected to be \$150,000 each, with a permanent subsidy of \$30,000 per home in NSP funds.

## Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census tract (83) with a HUD Risk Score of 8 or higher.

### Activity Progress Narrative:

The Town of Tonawanda has commenced the new construction of two single family homes on vacant property as of August 30th. Once completed, these homes will be sold to individuals whose incomes are between 50% AMI and 80% AMI. As of August 30th, \$300,000 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources	0
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Other Funding Sources	Amount
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n/a	0
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Total Other Funding Sources	0
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**Grantee Activity Number:**  
1002-D

**Activity Title:**  
Niagara Falls South End Demo.

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
D

**Project Title:**  
Demolition

**Projected Start Date:**  
11/01/2009

**Projected End Date:**  
11/01/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Niagara Falls

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	200,000

<b>Total CDBG Program Funds Budgeted</b>	N/A	200,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	100,000	200,000
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Niagara Falls</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/35

### Activity Description:

The City of Niagara Falls proposes to utilize \$200,000 in NSP funds to demolish vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing – rental and homeownership - that will accommodate workforce and lower-income residents. The Grantee's request represents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP funds have been awarded.

### Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

### Activity Progress Narrative:

As of August 30, the City of Niagara Falls is administering the demolition of 27 blighted properties with NSP funds. The sub-grantee has submitted demolition contracts for 27 properties. As of August 30th, \$200,000 has been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources 0

<b>Other Funding Sources</b>	<b>Amount</b>
n/a	0
<b>Total Other Funding Sources</b>	<b>0</b>

<b>Grantee Activity Number:</b> 1004-B	<b>Activity Title:</b> City of Ogdensburg NSP - B
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> B	<b>Project Title:</b> Acquisition and Rehabilitation
<b>Projected Start Date:</b> 11/01/2009	<b>Projected End Date:</b> 06/01/2012
<b>National Objective:</b> NSP Only - LMMI	
<b>Responsible Organization:</b> City of Ogdensburg	

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	80,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	80,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	58,293	58,293
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Ogdensburg</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b># of Households benefitting</b>	0	0	0	0/0	0/2	0/2

**Activity Description:**

\$80,000 in NSP funds will be utilized to initiate a Type B Acquisition and Rehabilitation of 2 housing units. The properties are concentrated within a few blocks of each another, within the Knox-Morris neighborhood of Ogdensburg.

**Location Description:**

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

**Activity Progress Narrative:**

The City of Ogdensburg identified 10 properties as of August 30th and laid the necessary groundwork to complete environmental reviews and secure public approval of construction contracts. As of August 30th, \$58,293 had been obligated for this activity.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**

1004-D

**Activity Title:**

City of Ogdensburg NSP-D

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

11/01/2009

**Projected End Date:**

09/01/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Ogdensburg

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	50,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	50,000	50,000
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Ogdensburg</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/5

**Activity Description:**

\$50,000 in NSP funds will be used to implement a Type D Demolition to remove a large, uninhabited five-unit building. The building is situated between two of the properties targeted for purchase and rehabilitation. Following demolition, the site will accommodate off-street parking, and provide a larger lot for the two proposed new homebuyers adjacent to this property.

**Location Description:**

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

**Activity Progress Narrative:**

The City of Ogdensburg identified 7 properties as of August 30th and laid the necessary groundwork to complete environmental reviews and secure public approval of demolition contracts. As of August 30th, \$50,000 had been obligated for this activity.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
1004-E

**Activity Title:**  
City of Ogdensburg NSP-E

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
11/01/2009

**Projected End Date:**  
09/01/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Ogdensburg

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	120,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	120,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	120,000	120,000
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Ogdensburg</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period

Cumulative Actual Total /  
Expected

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/8

### Activity Description:

\$120,000 in NSP funds will be utilized to initiate a Type E rehabilitation of eight single-family homes. The properties are concentrated within a few blocks of each other, within the Knox-Morris neighborhood of Ogdensburg.

### Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

### Activity Progress Narrative:

The City of Ogdensburg identified 10 properties as of August 30th and laid the necessary groundwork to complete environmental reviews and secure public approval of construction contracts. As of August 30th, \$120,000 had been obligated for this activity.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

#### Grantee Activity Number:

1005-Admin

#### Activity Title:

Suffolk Neighborhood Revitalization-Admin

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

ADMIN

#### Project Title:

Administration

#### Projected Start Date:

#### Projected End Date:

11/01/2009

03/01/2013

**National Objective:**

N/A

**Responsible Organization:**

Suffolk County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	100,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	100,000
<b>Program Funds Drawdown</b>	9,392.68	21,291.25
<b>Obligated CDBG DR Funds</b>	0	100,000
<b>Expended CDBG DR Funds</b>	9,392.68	21,291.25
<b>Suffolk County</b>	9392.68	21291.25
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee has requested \$200,400 from the NSP Administration Set-Aside as a "sub-recipient". The Grantee has submitted a unified proposal and intends to administer various functions on behalf of the four participating local Towns. The State-approved \$100,000 administration fee accounts for approximately 1.5% of its total NSP request. A breakdown of the fee's components was vetted and approved by HFA.

**Location Description:**

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

**Activity Progress Narrative:**

Based on guidance from HUD, HFA's sub-allocation of its Administrative Set-Aside to this subrecipient, Suffolk County, may be fully obligated.

**Activity Location:****Address****City****State****Zip**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1005-B-LI

**Activity Title:**

Suffolk Neighborhood Revitalization-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Suffolk County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	3,240,160
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,240,160
<b>Program Funds Drawdown</b>	642,172.01	1,376,565.21
<b>Obligated CDBG DR Funds</b>	1,201,822	3,240,160
<b>Expended CDBG DR Funds</b>	511,898.55	1,246,291.75
<b>Suffolk County</b>	511898.55	1246291.75
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/20	0/0	0/20

### Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee was awarded \$3,240,160 in funds from the NSP Low-Income Set-Aside, to acquire and renovate 20 single-family homes for lease to low-income households at or below 50% of AMI. The Grantee will partner with CDC of Long Island ("CDC"), an experienced non-profit housing and services provider, who plans to purchase up to 20 foreclosed single-family homes through its Housing Development Fund Company, carry out renovations, and lease the homes to low-income renters. CDC has already initiated a similar program and is managing 10 scattered site rental homes.

### Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1591.03, 1591.02, 1592.01, 1591.02, 1592.03 1233.02, 1232.02 and 1233.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

### Activity Progress Narrative:

Through its program partner Community Development Corporation of Long Island (CDCLI), Suffolk County has administered the acquisition of 10 foreclosed single family homes as of August 30th. NSP funds have been expended to acquire these properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, these homes will be rented out to individuals whose incomes are at or below 50% AMI. As of August 30th, \$3,240,160 had been obligated for this activity and \$511,899 expended.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1005-B-MMI

**Activity Title:**

Suffolk Neighborhood Revitalization-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Suffolk County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	3,590,189
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,590,189
<b>Program Funds Drawdown</b>	229,680	2,290,197
<b>Obligated CDBG DR Funds</b>	1,351,678	3,582,045
<b>Expended CDBG DR Funds</b>	0	2,060,517
<b>Suffolk County</b>	0	2060517
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/50	0/50

**Activity Description:**

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components,

implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee will utilize \$3,590,189 for acquisition and renovation of 50 single-family foreclosed properties for homeownership, and for a homebuyer subsidy that would stay in with the homebuyer's mortgage upon closing of the end-loan. REO and other foreclosed or abandoned properties will be acquired, in consultation with the County as grantee and sub-recipient of the NSP funds, by the Long Island Housing Partnership (LIHP). As currently managed in other County homeownership projects, the County and LIHP will engage local Town Inspectors, who will review renovation budgets and prepare scopes of work, bid out the contracts, and oversee construction. The Grantee will provide back-office support and manage all federal and State environmental reviews and reporting to HFA and HUD.

### Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

### Activity Progress Narrative:

Through its program partner the Long Island Housing Partnership, Suffolk County has administered the acquisition of 15 foreclosed single family homeownership units as of August 30th. NSP funds have been expended to acquire these properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties. As of August 30th, \$3,582,045 had been obligated for this activity and \$2,060,517 expended.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1007-B

**Activity Title:**  
Chautauqua NSP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/30/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chautauqua Home Rehabilitation and Improvement Corporation, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	250,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	250,000
<b>Program Funds Drawdown</b>	20,559.35	20,559.35
<b>Obligated CDBG DR Funds</b>	127,329	250,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Chautauqua Home Rehabilitation and Improvement Corporation, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/10	0/10

**Activity Description:**

The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded \$250,000 in NSP funding to implement this Type B Project. This project includes two rental units (in one or two structures) which will be targeted to families with incomes of less than 50% of AMI, and eight owner occupied structures. The eight single family homes will be available to families with incomes of not more than 120% of AMI.

**Location Description:**

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts

(303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

### Activity Progress Narrative:

Chautauqua Home Rehabilitation and Improvement Corp. (CHRIC) has acquired 9 foreclosed properties as of August 30th. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, 8 of the homes will be sold to individuals whose incomes fall between 50% - 120% of AMI, and 2 units in one home will be rented to individuals whose incomes are at or below 50% AMI. CHRIC has secured commitments from a variety of funding sources to augment its NSP award, to complete the rehabilitation of these properties. As of August 30th, its entire \$250,000 NSP award had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

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#### Grantee Activity Number:

1008-Admin

#### Activity Title:

Nassau County NSP

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

ADMIN

#### Project Title:

Administration

#### Projected Start Date:

09/01/2009

#### Projected End Date:

06/01/2011

#### National Objective:

N/A

#### Responsible Organization:

Nassau County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	101,854
<b>Total CDBG Program Funds Budgeted</b>	N/A	101,854
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	101,854
<b>Expended CDBG DR Funds</b>	0	0
<b>Nassau County</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

## Activity Description:

Nassau County was awarded \$101,854 in NSP Administrative funds. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

## Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, roosevelt, East Garden city, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

## Activity Progress Narrative:

Based on guidance from HUD, HFA's sub-allocation of its Administrative Set-Aside may be fully obligated to this subrecipient, Nassau County.

## Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

**Amount**

No Other Match Funding Sources Found

### Other Funding Sources

**Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1008-B

**Activity Title:**

Nassau County NSP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

09/01/2009

**Projected End Date:**

06/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Nassau County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,697,577
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,697,577
<b>Program Funds Drawdown</b>	519,618	689,051
<b>Obligated CDBG DR Funds</b>	435,117	1,697,577
<b>Expended CDBG DR Funds</b>	519,618	689,051
<b>Nassau County</b>	519618	689051
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/0	0/35	0/35

### Activity Description:

Nassau County was awarded \$1,697,577 in NSP funds to purchase, rehabilitate, and sell approximately 35 single-family foreclosed homes to qualifying moderate-income homebuyers. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

### Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

### Activity Progress Narrative:

Through its program partners Community Housing Innovations, Inc., and the Long Island Housing Partnership, Nassau County has administered the acquisition of 11 foreclosed single family homes. To date, NSP funds have been expended for the acquisition of the properties. Scopes of work and cost estimates have been obtained from Nassau County's developer partners for rehabilitation to obligate additional NSP funds. Once completed, these homes will be sold to individuals whose incomes fall between 80% AMI and 120% AMI. As of August 30th, \$1,697,577 had been obligated for this activity and \$689,051 expended.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1009-D

**Activity Title:**

Troy Homes Initiative - Phase III

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

08/01/2009

**Projected End Date:**

12/31/2009

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Troy

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	522,158
<b>Total CDBG Program Funds Budgeted</b>	N/A	522,158
<b>Program Funds Drawdown</b>	34,310	34,310
<b>Obligated CDBG DR Funds</b>	487,848	522,158
<b>Expended CDBG DR Funds</b>	34,310	34,310
<b>City of Troy</b>	34310	34310
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/22

**Activity Description:**

The Grantee, the City of Troy, was awarded \$522,158 to round out the financing for Phase III of the Troy Homes Initiative, an affordable homeownership project for low and moderate-income households. In this third phase, the City proposes to demolish 22 vacant buildings on the City's

active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hoped to stabilize the neighborhoods and strengthen the existing housing market.

### Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

### Activity Progress Narrative:

The City of Troy is administering the demolition of 22 scattered blighted properties as part of a larger targeted, community stabilization strategy. The City has completed a formal bidding process and signed a demolition contract. As of August 30th, \$522,158 had been obligated to this activity and \$34,310 expended.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

1010-B

#### Activity Title:

New York City REO Program

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B

#### Project Title:

Acquisition and Rehabilitation

#### Projected Start Date:

09/01/2009

#### Projected End Date:

08/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

NYC Department of HPD

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,901,213
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,901,213
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	1,901,213	1,901,213
<b>Expended CDBG DR Funds</b>	0	0
<b>NYC Department of HPD</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/25
<b># of Households benefitting</b>	0	0	0	0/0	0/25	0/25

**Activity Description:**

New York City REO Program ("Project") was awarded \$1,901,213 for the acquisition and rehabilitation of 25 single family homes (Project Type B). NYC HPD, the Grantee, will oversee the purchase and rehabilitation of the homes by its selected developer partner, Restored Homes Housing Development Fund Corporation ("Restored Homes").

**Location Description:**

The proposed project locations target thirteen sub borough areas in the counties of Bronx, Kings, Queens, and Richmond defined by zip codes with at least one census tract with a Risk Score of 8-10 as per scores cited on policymap.com, in the zip codes of 11430, 11432, 11433, 11434, 11435, 11436, 11451, 11451, 11413, 11422, 11429, 10301, 10302, 10303, 10310, 11414, 11417, 11420, 11416, 11418, 11419, 11691, 11692, 11205, 11206, 11216, 11221, 11233, 11238, 11368, 11369, 11377, 10466, 10467, 10469, 10470, 10475, 11203, 11207, 11208, 11212, 11210, 11234, 11236 and 10304.

**Activity Progress Narrative:**

The City of New York's development partner has commenced acquisition and rehab activities of foreclosures in NSP target areas. Some have already been earmarked for the State's NSP funds. The City's NSP Assistance Agreement was signed with HFA. As of August 30th, \$1,901,213 had been obligated for this activity.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1011-E

**Activity Title:**

Hegeman Avenue Residence NSP Project

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E

**Project Title:**

Redevelopment

**Projected Start Date:**

06/01/2010

**Projected End Date:**

03/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Common Ground Community HDFC

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	3,000,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	3,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Common Ground Community HDFC</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/161

### Activity Description:

Common Ground Community HDFC was awarded \$3,000,000 in NSP funds for the development and permanent financing of this Type E Redevelopment project. The Hegeman Avenue Residence will be a 161 unit new construction supportive housing project developed on vacant land currently owned by the developer at 39 Hegeman Avenue in Brownsville, Brooklyn. Ninety-six units will be set aside for the formerly homeless; the area median income for these individuals will be at or below 30% of AMI. The remaining sixty-five units will be set aside for individuals earning no more than 60% of AMI.

### Location Description:

The project location of 39 Hegeman Avenue in Brooklyn, New York is located in ZIP code 11212, which contains at least three Block Groups with a HUD Foreclosure Risk Score of 8 or higher. This project is specifically located in Block Group 089600 with Foreclosure Risk Score of 7.

### Activity Progress Narrative:

Common Ground is overseeing the new construction of a 161 unit property intermixed with low income and special needs residents. Once completed, these homes will be rented to individuals whose incomes are at or below 50% AMI. As of August 30th, the sub-grantee closed on the acquisition and construction financing for this Brooklyn residence, fully obligating its \$3,000,000 NSP award.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

1012-B-LI

**Activity Title:**

University NSP-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/30/2009

**Projected End Date:**

06/30/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

HomeFront, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	90,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	90,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	90,000	90,000
<b>Expended CDBG DR Funds</b>	0	0
<b>HomeFront, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/2	0/0	0/2

**Activity Description:**

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding (\$359,000 in NSP Program Funds and \$90,000 in Low-Income Set-Aside Funds); to implement a Type B Project. The total project consists of the following: Acquisition/ Rehabilitation/ Resale of 10 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus, to eligible low- and moderate-income households. Eight properties will be available to households with incomes between 80% and 120% of AMI. The remaining two homes will be reserved for households with incomes below 50% of the AMI.

**Location Description:**

The proposed project areas for the Neighborhood Stabilization Program are located in the City of

Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

### Activity Progress Narrative:

No activity to report as of August 30. Properties are no longer part of the 25% Low Income Set Aside. This activity will be combined with 1012-B in the next Action Plan revision.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

1012-B-MMI

#### Activity Title:

University NSP-MMI

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B

#### Project Title:

Acquisition and Rehabilitation

#### Projected Start Date:

11/30/2009

#### Projected End Date:

06/30/2012

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

HomeFront, Inc.

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	359,000

<b>Total CDBG Program Funds Budgeted</b>	N/A	359,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	359,000	359,000
<b>Expended CDBG DR Funds</b>	0	0
<b>HomeFront, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/0	0/8	0/8

### Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding to implement a Type B Project. The project consists of the following: Acquisition/ Rehabilitation/ Resale of 8 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus. The rehabilitated properties will be available to households with incomes between 80% and 120% of AMI.

### Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

### Activity Progress Narrative:

As of August 30th, Homefront Inc. has identified foreclosed properties to acquire within its target area, anticipates going to contract and has submitted cost estimates for their rehabilitation. As of August 30th, \$359,000 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity Number:</b> 1013-E	<b>Activity Title:</b> Schenectady Universal Affordable Housing
<b>Activity Category:</b> Construction of new housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> E	<b>Project Title:</b> Redevelopment
<b>Projected Start Date:</b> 07/01/2009	<b>Projected End Date:</b> 07/01/2010
<b>National Objective:</b> NSP Only - LMMI	
<b>Responsible Organization:</b> City of Schenectady	

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	935,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	935,000
<b>Program Funds Drawdown</b>	400,425.8	659,030.6
<b>Obligated CDBG DR Funds</b>	35,000	935,000
<b>Expended CDBG DR Funds</b>	400,425.8	659,030.6
<b>City of Schenectady</b>	400425.8	659030.6
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/10

## Activity Description:

The City of Schenectady, partnering with Better Neighborhoods, Inc. ("BNI"), a nonprofit affordable housing developer, was awarded \$935,000 in NSP funds to enable it to implement a Type E Redevelopment Project. The Project involves the new construction of 10 single-family homes located on scattered sites in the Vale and Hamilton Hill sections of Schenectady. Blighted, unsafe homes in high foreclosure risk areas will be demolished and vacant properties will be redeveloped as new homes sites. Currently, title transfer of City-owned properties (previously vacant and blighted properties) is underway. The homes have been universally

designed and have LEED, Enterprise and Energy Star certification level "Green" design features that have been integrated in to the design, making the homes 30% more energy efficient. The Project will address a broad range of community needs, which include promoting home ownership opportunities, eliminating blighted areas and restoring the area's economy. At least two of the homes constructed will be targeted for sale to person with physical disabilities.

### Location Description:

The proposed project areas are located in the City of Schenectady in Census Tracts 209, 215, 210.02 and 207 within in zip codes of 12303, 12307 and 12304.

### Activity Progress Narrative:

The City of Schenectady has administered the new construction of 10 single family homes, all of which were in construction or completed as of August 30th. To date, NSP funds have been expended for reimbursement of construction costs. The sub-grantee has submitted cost estimates for construction of these properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 80% AMI. As of August 30th, \$935,000 had been obligated to this activity and \$659,030.60 expended.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

#### Grantee Activity Number:

1014-D

#### Activity Title:

Rome NSP

#### Activity Category:

Clearance and Demolition

#### Activity Status:

Under Way

#### Project Number:

D

#### Project Title:

Demolition

#### Projected Start Date:

08/18/2009

#### Projected End Date:

11/01/2009

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rome

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	200,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	200,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	81,524	200,000
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Rome</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/9

**Activity Description:**

The City of Rome was awarded \$200,000 in Neighborhood Stabilization Program (NSP) funds for the demolition of blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA.

**Location Description:**

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

**Activity Progress Narrative:**

The City of Rome is administering the demolition of 7 blighted properties. The City has entered into professional services contracts and executed demolition contracts for all of the properties. As of August 30, \$108,815 had been obligated for this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
1014-E

**Activity Title:**  
Rome NSP

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
10/01/2009

**Projected End Date:**  
12/31/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Rome

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	355,962
<b>Total CDBG Program Funds Budgeted</b>	N/A	355,962
<b>Program Funds Drawdown</b>	35,691.25	64,842.25
<b>Obligated CDBG DR Funds</b>	172,506	355,962
<b>Expended CDBG DR Funds</b>	35,691.25	64,842.25
<b>City of Rome</b>	35691.25	64842.25
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of housing units</b>	0	0	0	0/0	0/0	0/8
<b># of Households benefitting</b>	0	0	0	0/2	0/5	0/7

### Activity Description:

The City of Rome was awarded \$355,962 in Neighborhood Stabilization Program (NSP) funds for the redevelopment of abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA, including both public and private investments.

### Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

### Activity Progress Narrative:

The City of Rome is administering the acquisition and redevelopment of 6 vacant properties. The sub-grantee has submitted construction contracts verifying costs for rehabilitation of these properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 120% AMI. As of August 30th, NSP funds have been expended for the rehabilitation of one of the properties. The City has obligated \$447,147 for this activity and spent \$64,842.25 in NSP funds. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

**Grantee Activity Number:**  
1015-B

**Activity Title:**  
Housing Resources NSP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Resources of Columbia County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	175,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	175,000
<b>Program Funds Drawdown</b>	16,046.54	50,976.54
<b>Obligated CDBG DR Funds</b>	65,070	175,000
<b>Expended CDBG DR Funds</b>	6,115	41,045
<b>Housing Resources of Columbia County</b>	6115	41045
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	4/8
<b># of Households benefitting</b>	0	0	0	1/0	3/8	4/8

**Activity Description:**

The Housing Resources of Columbia County ("HRCC"), was awarded \$175,000 in NSP funds to initiate a Type B Acquisition and Rehabilitation program ("Project"), consisting of eight foreclosed or abandoned housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

**Location Description:**

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

### Activity Progress Narrative:

Housing Resources of Columbia County has acquired one 4-unit foreclosed property and signed a contract to acquire one additional foreclosed 4-unit property. To date, NSP funds have been expended to acquire one of the properties and carry out pre-construction activities. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, the eight units will be sold or rented to individuals whose incomes are at or below 80% AMI. As of August 30th, \$175,000 had been obligated for this activity and \$41,045 expended.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

1015-E

#### Activity Title:

Housing Resources NSP

#### Activity Category:

Construction of new housing

#### Activity Status:

Under Way

#### Project Number:

E

#### Project Title:

Redevelopment

#### Projected Start Date:

04/01/2010

#### Projected End Date:

03/01/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Housing Resources of Columbia County

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	75,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000

<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	75,000	75,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Housing Resources of Columbia County</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b># of Households benefitting</b>	0	0	0	0/0	0/2	0/2

## Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$75,000 in NSP funds to initiate a Type E Redevelopment ("Project"), consisting of two housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

## Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

## Activity Progress Narrative:

No activity to report as of August 30. Properties that have been acquired are foreclosed and are no longer considered Type E Rehabilitation activities. The activity will be combined with 1015-B in the next Action Plan revision.

## Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1016-B-LI

**Activity Title:**

Westchester County NSP-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

08/01/2009

**Projected End Date:**

02/01/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Westchester County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,750,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,750,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	1,750,000	1,750,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Westchester County</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/19	0/0	0/19

**Activity Description:**

Westchester County Neighborhood Stabilization Program ("Project") proposes to acquire and rehabilitate 19 homes in high-risk foreclosure areas in Westchester County. \$1,750,000 will be drawn from Low Income Set-Aside funds and targeted to renters earning at or below 50% AMI.

### Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

### Activity Progress Narrative:

As of August 30, Westchester County has identified and secured accepted offers on 10 properties, and submitted cost estimates for their rehabilitation. To date, the County had obligated \$1,750,000 for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

1016-B-MMI

**Activity Title:**

Westchester County NSP-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

08/01/2009

**Projected End Date:**

02/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Westchester County

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	4,930,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	4,930,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	4,709,991	4,709,991
<b>Expended CDBG DR Funds</b>	0	0
<b>Westchester County</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/19	0/19

## Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") proposes the acquisition and rehabilitation of 19 homes in high-risk foreclosure areas in Westchester County. The Westchester County Government, under the Department of Planning ("Westchester") was awarded \$4,930,000 in NSP funds to acquire, rehabilitate and resell 19 homes. Three of the homes will be all-rental homes and will be sold to nonprofit housing organizations to manage and rent to families earning at or below 60% of the Area Median Income ("AMI") for Westchester County.

## Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

## Activity Progress Narrative:

Westchester County has identified and secured accepted offers on 12 properties and submitted cost estimates for their rehabilitation. As of August 30th, \$4,709,991 had been obligated for this activity.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

1017-B-LI

**Activity Title:**

City of Syracuse-The Eljay Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

10/01/2009

**Projected End Date:**

12/31/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Syracuse

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,000,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
City of Syracuse	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period

Cumulative Actual Total /  
Expected

	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/48	0/0	0/48

### Activity Description:

The City of Syracuse in partnership, with the National Housing Trust (NHT) and the Enterprise Preservation Corporation, plans to acquire and rehabilitate a group of 9 fully vacant, HUD foreclosed properties known as the Eljay Properties. NHT has obtained a market study along with individual work specifications and rehabilitation budgets for each of the 9 buildings and has concluded that 5 of the buildings, the focus of this NSP initiative, should be rehabilitated and leased to low-income households. This project will fund rehabilitation of 48 rental units for households with incomes at or below 50% of AMI in the City of Syracuse.

### Location Description:

The proposed project areas in the City of Syracuse are located in the neighborhoods of Near Westside, Strathmore, Near Northeast, Near Eastside and Brighton in Census Tracts 34, 40 and 53, within the zip codes of 13202, 13203, 13205 and 13210.

### Activity Progress Narrative:

In August, the City of Syracuse made significant headway by securing title to 3 foreclosed, scattered-site rental properties, containing 48 vacant units, which are targeted for NSP rehab assistance. Once rehabilitated, the properties will be rented to households with incomes at or below 50% of AMI. The subrecipient has submitted detailed rehab cost estimates, and is scheduled to sign agreements with its development partners on or around August 31.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1019-B-LI

**Activity Title:**  
Dunkirk Vacancy Reduction Program

**Activity Category:**

**Activity Status:**

Rehabilitation/reconstruction of residential structures

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/30/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chautauqua Opportunities, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	165,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	165,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	102,700	165,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Chautauqua Opportunities, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/6	0/0	0/6

## Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$165,000 in NSP Low-Income Set-Aside funds to implement an acquisition/rehabilitation of two foreclosed and abandoned three-family homes, which will be leased to households with incomes below 50% of the AMI.

## Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

## Activity Progress Narrative:

Chautauqua Opportunities Inc. has acquired 2 foreclosed properties as of August 30th. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, five units of the acquired foreclosed home will be rented to individuals whose

incomes are at or below 50% AMI. As of August 30th, \$165,000 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

1019-E

**Activity Title:**

Dunkirk Vacancy Reduction Program

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E

**Project Title:**

Redevelopment

**Projected Start Date:**

03/01/2010

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chautauqua Opportunities, Inc.

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	85,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	85,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	85,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Chautauqua Opportunities, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Program Income Drawdown** 0 0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/0	0/3	0/3

### Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$85,000 in NSP Program funds to implement a redevelopment of a three-family home, which will be leased to households with incomes below 50% of the AMI.

### Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

### Activity Progress Narrative:

Chautauqua Opportunities Inc. has acquired 1 vacant property as of August 30th. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, three units of the acquired vacant home will be rented to individuals at or below 80% AMI. As of August 30th, \$85,000 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1020-B-LI

**Activity Title:**  
Victoria St and Brunswick Ave NSP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Fillmore Leroy Area Residents, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	980,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	980,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	554,760	554,760
<b>Expended CDBG DR Funds</b>	0	0
<b>Fillmore Leroy Area Residents, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/7
<b># of housing units</b>	0	0	0	0/0	0/0	0/10
<b># of Households benefitting</b>	0	0	0	0/10	0/0	0/10

**Activity Description:**

Fillmore Leroy Area Residents, Inc (FLARE), located in Buffalo, was awarded \$980,000 to enable it to implement a Type B Acquisition and Rehabilitation Project. The Grantee's entire project qualifies for the NSP Low-Income Set-Aside. The Project involves the purchase, rehabilitation, and sale of seven foreclosed or abandoned homes (4 single-family and 3 two-family homes). All ten units will be targeted to households with incomes of less than 50% of AMI.

**Location Description:**

The project's proposed area is located in the Fillmore-Leroy area of the City of Buffalo, within the zip code of 14215.

### Activity Progress Narrative:

As of August 30th, FLARE has identified 4 foreclosed properties which it plans to acquire from the City of Buffalo based on signed City offers. The sub-grantee has submitted cost estimates for rehabilitation of these properties. As of August 30th, \$554,760 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
1021-E

**Activity Title:**  
Onondaga County NSP

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/31/2012

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Onondaga County

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	850,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	850,000
<b>Program Funds Drawdown</b>	120,000	253,803
<b>Obligated CDBG DR Funds</b>	119,256	850,000
<b>Expended CDBG DR Funds</b>	120,000	253,803

<b>Onondaga County</b>	120000	253803
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	3	0/0	0/0	7/35
<b># of Households benefitting</b>	0	3	3	1/10	6/25	7/35

## Activity Description:

The Onondaga County Neighborhood Stabilization Program ("Project") will utilize NSP funds for homebuyer assistance in connection with 35 single family homes in scattered, high-risk foreclosure areas in Onondaga County. The Onondaga County Community Development Division (OCDD) was awarded \$850,000 in NSP funds to redevelop homes to income eligible homebuyers between 50% and 120% of AMI. The Project will target high-risk foreclosure areas in Onondaga County outside of the City of Syracuse.

## Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

## Activity Progress Narrative:

Onondaga County is utilizing NSP funds to administer homebuyer assistance program for 11 purchasers through soft second permanent mortgages, and redevelop 5 vacant properties for sale to future income-eligible homebuyers. As of August 30th, it has funded 7 homebuyer purchases. The sub-grantee has also submitted signed construction contracts for rehabilitation of its vacant properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 120% AMI. As of August 30th, \$850,000 had been obligated to this activity and \$253,803 expended.

## Activity Location:

Address	City	State	Zip
119 Pardee Avenue	Syracuse	NA	13219
133 Wendell Avenue	Nedrow	NA	13120
130 Orchard Avenue	Nedrow	NA	13207

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
1024-C

**Activity Title:**  
Land Banks and Demo. E. W. of Buffalo

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Under Way

**Project Number:**  
C

**Project Title:**  
Land Banking

**Projected Start Date:**  
11/01/2009

**Projected End Date:**  
03/20/2013

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
People United for Sustainable Housing

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	553,290
<b>Total CDBG Program Funds Budgeted</b>	N/A	553,290
<b>Program Funds Drawdown</b>	125,845.18	126,745.18
<b>Obligated CDBG DR Funds</b>	491,840	529,165
<b>Expended CDBG DR Funds</b>	16,475	17,375
<b>People United for Sustainable Housing</b>	16475	17375
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/35

### Activity Description:

People United for Sustainable Housing (PUSH) was awarded \$553,290 in NSP funds to establish two Type C Land Banks with a total of 35 properties. PUSH will use the NSP funds to create two

land banks, one on the West Side of Buffalo, to be managed by PUSH and another on the East Side of Buffalo, to be managed by Buffalo ReUse, a developer under the Program. Each parcel in the land banks will be "cleaned and sealed" or "cleaned and greened". The "clean and seal" approach will consist of clearing each structure of debris and sealing the unit with brightly painted wood panels to prevent vandalism and criminal activity from taking place in the property. The "clean and green" approach will apply to each lot in the land bank.

### Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is the target area of Buffalo ReUse, a program partner of PUSH, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69, 61 and 32.02 within the zip code of 14213.

### Activity Progress Narrative:

PUSH has purchased 14 properties as part of its land banking initiative in the West Side of Buffalo, where it has targeted all of its activities. As of August 30th, \$529,165 had been obligated for this activity and \$17,375 was spent.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

#### Grantee Activity Number:

1024-D

#### Activity Title:

Land Banks and Demo. E. W. of Buffalo

#### Activity Category:

Clearance and Demolition

#### Activity Status:

Under Way

#### Project Number:

D

#### Project Title:

Demolition

#### Projected Start Date:

#### Projected End Date:

11/01/2009

03/20/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

People United for Sustainable Housing

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	92,035
<b>Total CDBG Program Funds Budgeted</b>	N/A	92,035
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	92,035	92,035
<b>Expended CDBG DR Funds</b>	0	0
<b>People United for Sustainable Housing</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/5

**Activity Description:**

People United for Sustainable Housing (PUSH) was awarded \$92,035 in NSP funds to implement a Type D Demolition Project on five blighted and derelict sites. Once demolished, the sites will be "cleaned and greened". The demolition will be performed by Buffalo ReUse, who will deconstruct the units as a competitive alternative to standard demolition. PUSH foresees deeding the newlyl vacant lots to responsible adjacent homeowners, or community organizations to be used as community gardens and green spaces, or as sites for appropriate infill housing.

**Location Description:**

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is Buffalo ReUse, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69 and 61 within the zip code of 14213.

**Activity Progress Narrative:**

PUSH is also administering the demolition of five blighted properties. The sub-grantee has submitted a demolition contract. As of August 30th, \$92,035 had been obligated for this

activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

1027-B-LI

**Activity Title:**

City of Albany NSP-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/01/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Albany

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,464,845

<b>Total CDBG Program Funds Budgeted</b>	N/A	4,464,845
<b>Program Funds Drawdown</b>	0	570,658.15
<b>Obligated CDBG DR Funds</b>	0	4,464,845
<b>Expended CDBG DR Funds</b>	0	570,658.15
<b>City of Albany</b>	0	570658.15
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	33/33	0/0	33/33

### Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$4,464,845 in NSP Low-Income Set-aside funds, to initiate an Acquisition/ Rehabilitation rental project consisting of 17 abandoned and foreclosed properties containing 33 units, for rental housing to households at or below 50% the Albany County Area Median Income ("AMI"), within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

### Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

### Activity Progress Narrative:

Through its program partner the Albany Housing Authority, the Albany Community Development Agency has administered the acquisition of 17 foreclosed properties as of August 30. NSP funds have been expended to acquire these properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties, generated through a construction contract by its development partner. Once completed, these homes will be rented to individuals whose incomes are at or below 50% AMI. As of August 30th, \$4,540,340 had been obligated for this activity and \$570,685 expended. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

1027-B-MMI

**Activity Title:**

City of Albany NSP-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

11/01/2009

**Projected End Date:**

01/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Albany

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	270,411
<b>Total CDBG Program Funds Budgeted</b>	N/A	270,411
<b>Program Funds Drawdown</b>	0	149,847.6
<b>Obligated CDBG DR Funds</b>	116,000	270,411
<b>Expended CDBG DR Funds</b>	0	166,679.6
<b>City of Albany</b>	0	166679.6
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	1/4	1/4

### Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$270,411 in NSP Project Funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of abandoned and foreclosed properties and provide down payment assistance to homebuyers in connection with these homes. The proposal contemplates 4 homes. The Albany Housing Partnership, a HUD Certified housing counsel agency will provide pre- and post-purchase counseling to all homebuyers. Community Realty, a non-profit real estate firm will market the properties.

### Location Description:

The proposed units in the project are located on Clinton Avenue, Lark Street and Ten Broeck in the Arbor Hills neighborhood in the City of Albany, in Census Tracts 2, 7, 8, 15, 16, 21, 22 and 23, within the zip codes of 12202, 12204, 12205, 12209 and 12210.

### Activity Progress Narrative:

The Albany Community Development Agency (ACDA) has administered the acquisition of a foreclosed single family home. To date, NSP funds have been expended for the acquisition of the property. ACDA has submitted a scope of work and cost estimates based off a signed construction contract, and rehabilitation work has commenced for this property. Once completed, the home will be sold to an individual whose income falls between 50% AMI and 80% AMI. As of August 30th, \$277,640 had been obligated for this activity and \$149,848 spent. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
1027-D-MMI

**Activity Title:**  
City of Albany NSP-D

**Activity Category:**

**Activity Status:**

Clearance and Demolition

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

02/01/2010

**Projected End Date:**

01/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Albany

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	189,519
<b>Total CDBG Program Funds Budgeted</b>	N/A	189,519
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	74,100	189,519
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Albany</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/4

**Activity Description:**

The City of Albany's Community Development Agency ("ACDA") was awarded \$189,519 in NSP funds, to initiate a demolition project consisting of 4 properties, within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

**Location Description:**

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

**Activity Progress Narrative:**

The Albany Community Development Agency (ACDA) will be administering the demolition of 4

blighted foreclosed properties. A demolition contract has been signed and obtained from ACDA. As of August 30th, \$106,795 had been obligated for this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

1028-A-LI

#### Activity Title:

Monroe County NSP-A-LI

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

A

#### Project Title:

Financing Mechanism

#### Projected Start Date:

11/01/2009

#### Projected End Date:

12/31/2012

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

City of Rochester

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	900,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	900,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	430,658.18
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Rochester</b>	0	0

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/30
<b># of Households benefitting</b>	0	0	0	0/30	0/0	0/30

## Activity Description:

The City of Rochester ("City") was awarded \$900,000 in Low-Income Set Aside NSP funds to be utilized to initiate a Type A Financing Mechanism of approximately 30 affordable units. These properties will be sold to for-profit and not-for-profit entities, which will rehabilitate and resell the properties to low-income households.

## Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

## Activity Progress Narrative:

The City of Rochester has identified properties which will be sold, using NSP homebuyer assistance, to individuals whose incomes are at or below 50% AMI. A final confirmation of amounts obligated for this activity will be included in a revised Action Plan submitted in September, and in the September Monthly Progress Report.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

1028-A-MMI

**Activity Title:**

Monroe County NSP-A-MMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

A

**Project Title:**

Financing Mechanism

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rochester

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	2,061,581
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,061,581
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	2,061,581
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Rochester</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/166
<b># of Households benefitting</b>	0	0	0	0/40	0/126	0/166

**Activity Description:**

The City of Rochester ("City") was awarded \$2,061,581 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 126 units, and 40 units to households with incomes less than 50% of the Monroe County AMI.

### Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

### Activity Progress Narrative:

The City of Rochester has closed on its multi-bank credit facility, managed by its program partner, and has identified a significant pipeline of foreclosed properties which will be financed in part by its NSP award. It is also financing home purchases on properties previously funded. A final confirmation of amounts obligated for this activity will be included in a revised Action Plan submitted in September, and in the September Monthly Progress Report.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

1028-B

**Activity Title:**

Monroe County NSP-B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

07/01/2010

**Projected End Date:**

12/31/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rochester

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	900,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	900,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Rochester</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/24
<b># of Households benefitting</b>	0	0	0	0/7	0/17	0/24

## Activity Description:

The City of Rochester ("City") was awarded \$900,000 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP funds will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 17 units, and 7 units to households with incomes of less than 50% of Monroe County AMI.

## Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

## Activity Progress Narrative:

In the last quarter, The City of Rochester has identified a significant pipeline of foreclosed properties which will be financed in part by its NSP award. The City has also identified two-family properties which will be rehabilitated.

A final confirmation of amounts obligated for this activity will be included in a revised Action Plan submitted in September, and in the September Monthly Progress Report.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

1028-D

**Activity Title:**

Monroe County NSP-D

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

11/01/2009

**Projected End Date:**

11/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Rochester

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	396,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	396,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Rochester</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period

Cumulative Actual Total /  
Expected

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/30

### Activity Description:

The City of Rochester ("City") was awarded \$396,000 of NSP funds to be used to implement a Type D Demolition to expand the City's existing demolition program. The NSP funds will be applied directly to the City's strategic removal of 30 properties from its growing inventory of blighted structures, block by block.

### Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14605, 14606, 14608, 14609, 14613 and 14619.

### Activity Progress Narrative:

The City of Rochester has identified properties which will be demolished, using a portion of its NSP award. A final confirmation of amounts obligated for this activity will be included in a revised Action Plan submitted in September, and in the September Monthly Progress Report.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Grantee Activity Number:**  
1029-D

**Activity Title:**  
Orleans NSP

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
D

**Project Title:**  
Demolition

**Projected Start Date:**

**Projected End Date:**

01/05/2010

10/15/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rural Housing Opportunities Corporation

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	50,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	42,735
<b>Expended CDBG DR Funds</b>	0	0
<b>Rural Housing Opportunities Corporation</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/2

**Activity Description:**

Rural Housing Opportunities Corporation ("RHOC"), acting in partnership with the Village of Albion, Village of Medina, & Orleans County will utilize \$50,000 in NSP funds to initiate a Type D Demolition program ("Project") consisting of 2 vacant properties in the Villages of Albion and Medina, Orleans County.

**Location Description:**

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

**Activity Progress Narrative:**

RHOC has submitted a demolition contract and has completed the demolition of one property containing two units as of August 30th. As of August 30, \$42,735 had been obligated for this activity.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
1029-E

**Activity Title:**  
Orleans NSP

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/30/2009

**Projected End Date:**  
09/30/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Rural Housing Opportunities Corporation

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	200,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	200,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	4,557	29,429
<b>Expended CDBG DR Funds</b>	0	0
<b>Rural Housing Opportunities Corporation</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of housing units</b>	0	0	0	0/0	0/0	0/10
<b># of Households benefitting</b>	0	0	0	0/0	0/10	0/10

### Activity Description:

Rural Housing Opportunities Corporation ("RHOC"), acting in partnership with the Village of Albion, Village of Medina, & Orleans County was awarded \$250,000 in NSP funds to initiate a Type E Redevelopment program ("Project") consisting of 10 vacant properties on scattered sites in the Villages of Albion and Medina, Orleans County. The properties have been foreclosed on by the targeted municipalities. RHOC will redevelop the properties and sell them to homebuyers who have received the requisite pre-purchase counseling.

### Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

### Activity Progress Narrative:

RHOC has acquired and rehabbed one single family property. As of August 30th, \$29,429 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity Number:

1030-B

#### Activity Title:

City of Buffalo NSP-B

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B

#### Project Title:

Acquisition and Rehabilitation

**Projected Start Date:**  
03/01/2010

**Projected End Date:**  
11/01/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Buffalo

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	998,700
<b>Total CDBG Program Funds Budgeted</b>	N/A	998,700
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	998,700	998,700
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Buffalo</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/21
<b># of Households benefitting</b>	0	0	0	0/0	0/21	0/21

## Activity Description:

The City of Buffalo will utilize \$998,700 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of approximately 21 housing units to eligible households.

## Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

## Activity Progress Narrative:

The City of Buffalo has identified 9 properties from its foreclosure inventory to be rehabilitated with NSP funds; completed and submitted rehab cost estimates; and executed its NSP Assistance Agreement and developer agreement. As of August 30th, \$998,700 had been obligated for this activity.

## Activity Location:

**Address**

No Activity Locations Found

**City****State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1030-D

**Activity Title:**

City of Buffalo NSP-D

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

03/01/2010

**Projected End Date:**

11/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Buffalo

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	590,496
<b>Total CDBG Program Funds Budgeted</b>	N/A	590,496
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	590,496	590,496
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Buffalo</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /**

# of Properties				Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/27

### Activity Description:

The City of Buffalo will utilize \$590,496 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 27 structures in targeted areas.

### Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

### Activity Progress Narrative:

The City of Buffalo has identified 16 properties for demolition, and through a public bidding process awarded demolition contracts. As of August 30th, \$590,496 had been obligated for this activity.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

1031-B

#### Activity Title:

City of Poughkeepsie NSP

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B

#### Project Title:

Acquisition and Rehabilitation

#### Projected End Date:

**Projected Start Date:** 05/01/2011  
11/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Hudson River Housing, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,516,946
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,516,946
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	950,532	1,516,946
<b>Expended CDBG DR Funds</b>	0	0
<b>Hudson River Housing, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/18

## Activity Description:

Hudson River Housing, Inc. ("HRH") was awarded \$1,516,946 in NSP funds to . HRH will target high-foreclosure areas of Poughkeepsie. Using \$664,000 of the NSP funds, HRH will acquire and rehabilitate six, single-family and two, two-family abandoned and foreclosed properties containing 10 units to provide owner and owner/rental housing to households with incomes between 50% - 120% of the Dutchess County Area Median Income ("AMI"). The Grantee also proposes to use \$580,000 in NSP funds to purchase and rehab two, four-unit properties to provide rental opportunities to households earning no more than 50% of AMI.

## Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

## Activity Progress Narrative:

Hudson River Housing has administered the acquisition of ten properties as of

August 30, and submitted cost estimates for rehabilitation of these properties. As of August 30th, \$1,516,946 had been obligated to this activity.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1031-E

**Activity Title:**

City of Poughkeepsie NSP

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E

**Project Title:**

Redevelopment

**Projected Start Date:**

06/01/2009

**Projected End Date:**

12/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hudson River Housing, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	630,300
<b>Total CDBG Program Funds Budgeted</b>	N/A	630,300
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	630,300	630,300
<b>Expended CDBG DR Funds</b>	0	0
<b>Hudson River Housing, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

### Activity Description:

\$630,300 was awarded to Hudson River Housing, Inc. ("HRH"), to enable it to acquire and redevelop a vacant mill property which will be converted to 25 affordable rental units.

### Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tract 2205, within the zip code of 12601.

### Activity Progress Narrative:

No activity to report as of August 30. Properties that have been acquired are foreclosed and are no longer considered Type E Rehabilitation activities. The activity will be combined with 1031-B in the next Action Plan revision.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1035-D

**Activity Title:**  
Syracuse NSP-D

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Home Headquarters, Inc.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	114,584
<b>Total CDBG Program Funds Budgeted</b>	N/A	114,584
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	114,584	114,584
<b>Expended CDBG DR Funds</b>	0	0
<b>Home Headquarters, Inc.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/4
<b># of housing units</b>	0	0	0	0/0	0/0	0/5

**Activity Description:**

Home HeadQuarters ("HHQ") of Syracuse was awarded \$114,584 in NSP funds for the demolition of three blighted single-family buildings and one blighted 2-family building, as part of the Syracuse Neighborhood Stabilization Program.

**Location Description:**

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

**Activity Progress Narrative:**

Home HeadQuarters, Inc. will be administering the demolition of 4 blighted properties. Demolition contracts have been obtained from the sub-grantee. As of August 30th, \$82,109

had been obligated for this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

1035-E

**Activity Title:**

Syracuse NSP-E

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

E

**Project Title:**

Redevelopment

**Projected Start Date:**

11/01/2009

**Projected End Date:**

03/20/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Home Headquarters, Inc.

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,019,469
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,019,469
<b>Program Funds Drawdown</b>	108,973	108,973
<b>Obligated CDBG DR Funds</b>	142,170	1,019,469
<b>Expended CDBG DR Funds</b>	108,973	108,973
<b>Home Headquarters, Inc.</b>	108973	108973
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Program Income Drawdown**

0

0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	2	0/0	0/0	2/20
<b># of Households benefitting</b>	0	2	2	0/0	2/20	2/20

**Activity Description:**

Home HeadQuarters ("HHQ") of Syracuse has been awarded \$1,019,469 in NSP funds to provide homebuyer assistance in connection with 16 vacant properties, housing 20 units, currently owned by HHQ. The properties will be targeted for sale to households with incomes between 80% and 120% of Area Median Income (AMI), and HHQ will provide the required homeownership counseling services for homebuyers. NSP funds will provide homebuyer assistance through soft-second permanent mortgages. This Project will serve as a key component of both Syracuse's Near Westside Initiative and the Prospect Hill Revitalization Strategy.

**Location Description:**

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

**Activity Progress Narrative:**

Home HeadQuarters, Inc. is administering a homebuyer assistance program through soft second permanent mortgages, and utilizing NSP funds to redevelop 5 vacant properties for future homebuyer sales. As of August 30th, it funded homebuyer purchases of 4 vacant properties. The sub-grantee has also submitted cost estimates for rehabilitation of their 5 identified redevelopment properties. Once completed, the homes will be sold to homebuyers whose incomes fall between 50% AMI and 120% AMI. As of August 30th, \$1,051,944 had been obligated to this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

**Activity Location:**

Address	City	State	Zip
440 Gifford Street	Syracuse	NA	13204
113 Woodland Avenue	Syracuse	NA	13204

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1037-Admin

**Activity Title:**

Orange County NS Initiative-Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

Administration

**Projected Start Date:**

11/01/2009

**Projected End Date:**

11/01/2011

**National Objective:**

N/A

**Responsible Organization:**

Housing Partnership Development Corp.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	63,400
<b>Total CDBG Program Funds Budgeted</b>	N/A	63,400
<b>Program Funds Drawdown</b>	0	30,515.37
<b>Obligated CDBG DR Funds</b>	0	63,400
<b>Expended CDBG DR Funds</b>	0	30,515.37
<b>Housing Partnership Development Corp.</b>	0	30515.37
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 71 units (45 single family and 13 two family homes) in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was

awarded \$63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

### Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

### Activity Progress Narrative:

Based on guidance from HUD, HFA's sub-allocation of its Administrative Set-Aside for the sub-grantee may be fully obligated.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

1037-B-LI

#### Activity Title:

Orange County NS Initiative-B-LI

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

B

#### Project Title:

Acquisition and Rehabilitation

#### Projected Start Date:

09/01/2009

#### Projected End Date:

05/01/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Housing Partnership Development Corp.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	250,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	250,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	250,000	250,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Housing Partnership Development Corp.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/6	0/0	0/6

**Activity Description:**

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 6 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$250,000 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Six homes will be targeted to households earning at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

**Location Description:**

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

**Activity Progress Narrative:**

Housing Partnership Development Corporation (HPDC) has administered the acquisition of 3 properties as of August 30th. It has accepted purchase offers of these properties and has submitted cost estimates for construction. As of August 30th, \$529,793 had been obligated for this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1037-B-MMI

**Activity Title:**

Orange County NS Initiative-B-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

09/01/2009

**Projected End Date:**

05/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Partnership Development Corp.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	996,886
<b>Total CDBG Program Funds Budgeted</b>	N/A	996,886
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	996,886	996,886
<b>Expended CDBG DR Funds</b>	0	0
<b>Housing Partnership Development Corp.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/0	0/62	0/62

### Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 62 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$996,886 in Project funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Sixty-two homes will be targeted to households earning at or below 80% AMI for Orange County, with a maximum allowable income limit of 120% of AMI.

### Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

### Activity Progress Narrative:

HPDC has administered the acquisition of 4 properties as of August 30th. It has accepted purchase offers of these properties and submitted cost estimates for construction. As of August 30th, \$725,847.17 had been obligated for this activity. The Action Plan for this activity will be revised and updated in early September to reflect this obligation amount.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
1037-E

**Activity Title:**  
Orange County NS Initiative-E

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/15/2009

**Projected End Date:**  
05/01/2012

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Housing Partnership Development Corp.

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	60,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	60,000
<b>Program Funds Drawdown</b>	0	51,245.83
<b>Obligated CDBG DR Funds</b>	8,754.17	60,000
<b>Expended CDBG DR Funds</b>	0	51,245.83
<b>Housing Partnership Development Corp.</b>	0	51245.83
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	1/3
<b># of Households benefitting</b>	0	0	0	0/0	1/3	1/3

## Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed redevelopment of 3 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$60,000 in Project funds to redevelop the homes to income eligible home buyers.

## Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent

properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

### Activity Progress Narrative:

HPDC has administered the sale of a vacant property as of August 30. NSP funds have been expended for the rehabilitation of this property. As of August 30th, \$60,000 had been obligated for this activity and \$51,246 spent.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
1038-E

**Activity Title:**  
NHS CDC Storeworks Project

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/31/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
NHS Community Development Corp.

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,400,000

<b>Total CDBG Program Funds Budgeted</b>	N/A	1,400,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	1,095,000	1,095,000
<b>Expended CDBG DR Funds</b>	0	0
<b>NHS Community Development Corp.</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/10

### Activity Description:

Neighborhood Housing Services Community Development Corporation (NHS CDC) was awarded \$1,400,000 in NSP funds to provide homebuyer subsidies for 7 vacant buildings with 10 units, already owned by NHS. The parent entity (Neighborhood Housing Services of New York City) will be providing pre-purchase homeownership counseling

### Location Description:

The proposed project areas are located in East Brooklyn, Southeast Queens and Bronx in the City of New York in Census Tracts 1126, 1156, 1166, 1196, 303, 363, 398, 288, 265, 1122, 67 and 383, within the zip codes of 11221, 11233, 11207, 11208, 11412, 11216, 10451, 11433, 11434 and 11436.

### Activity Progress Narrative:

As of August 30, NHS CDC of NYC had acquired, renovated, and sold 5 vacant, mixed-use, multifamily properties, and was in contract to sell a sixth vacant renovated property to fully obligate its award.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

1039-D

**Activity Title:**

Neighborhood Revitalization Program

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

07/14/2009

**Projected End Date:**

03/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Binghamton

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	213,122
<b>Total CDBG Program Funds Budgeted</b>	N/A	213,122
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	18,767	172,726
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Binghamton</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/6

**Activity Description:**

The City of Binghamton was awarded \$213,122 in NSP funds to implement a Type D Demolition Project on six blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. Five of the six project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure. The sixth targeted site is an abandoned home, badly damaged by a recent fire, which is posing a hazard to surrounding residents.

**Location Description:**

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

**Activity Progress Narrative:**

The City of Binghamton is administering the demolition of 6 blighted properties as part of a larger stabilization strategy. A demolition contract has been bid out and signed, obligating \$172,726 for this activity.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**  
1039-E-MMI

**Activity Title:**  
Neighborhood Revitalization Program

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
E

**Project Title:**  
Redevelopment

**Projected Start Date:**  
10/15/2009

**Projected End Date:**  
09/30/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Binghamton

**Jul 1 thru Sep**

**To Date**

	<b>30, 2010</b>	
<b>Total Projected Budget from All Sources</b>	N/A	404,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	404,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	258,500	258,500
<b>Expended CDBG DR Funds</b>	0	0
<b>City of Binghamton</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/9
<b># of Households benefitting</b>	0	0	0	0/8	0/1	0/9

## Activity Description:

The City of Binghamton was awarded \$404,000 in NSP funds for a Type E Redevelopment project to help subsidize the construction of an 8-unit supportive housing rental facility, with social services provided on-site, for formerly homeless individuals. To reinforce homeownership, the City also plans to develop its sixth targeted demolition site with a new single-family home, targeted to a moderate-income resident under 120% of the Area Median Income, that will showcase universal design and energy-saving features, and serve as a prototype for subsequent planned green, affordable, universally designed homes.

## Location Description:

The properties are located at 1 Tremont Avenue, which is in Census Tract 17 within the City of Binghamton's South Side neighborhood, in the zip code of 13903, and 4 and 8 Lisle Avenue in the neighborhood of Center City in the City of Binghamton, in Census Tract 11 within the zip code of 13901.

## Activity Progress Narrative:

Through its program partner First Ward Action Council, Inc. (FWAC), the City of Binghamton has identified a property for acquisition and rehabilitation as of August 30. FWAC has accepted the purchase offer and has submitted cost estimates for rehabilitation. As of August 30th, \$258,500 had been obligated for this activity.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

1040-B

**Activity Title:**

Town of Cheektowaga NSP-B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Cheektowaga

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	600,319
<b>Total CDBG Program Funds Budgeted</b>	N/A	600,319
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	555,513	555,513
<b>Expended CDBG DR Funds</b>	0	0
<b>Town of Cheektowaga</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/0	0/6	0/6

**Activity Description:**

The Town of Cheektowaga will utilize \$600,319 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of approximately 6 housing units to eligible households.

**Location Description:**

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

**Activity Progress Narrative:**

The Town of Cheektowaga is administering the acquisition of four foreclosed properties, and has acquired a few others which are blighted and slated for demolition under 1040-D. As of August 30th, its development partner has accepted purchase offers and has submitted cost estimates for construction. To date, \$544,013 had been obligated for this activity.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

1040-D

**Activity Title:**

Town of Cheektowaga NSP-D

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

D

**Project Title:**

Demolition

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Cheektowaga

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	60,504
<b>Total CDBG Program Funds Budgeted</b>	N/A	60,504
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Town of Cheektowaga</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/3

**Activity Description:**

The Town of Cheektowaga will utilize \$60,504 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 3 structures in targeted areas.

**Location Description:**

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

**Activity Progress Narrative:**

The Town of Cheektowaga has identified and is administering the demolition of four blighted properties, with obligations amounting to an estimated \$82,608.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**  
**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found