

Apr 1, 2010 thru Jun 30, 2010 Performance Report

Grant Number:
B-08-DN-36-0001

Obligation Date:

Grantee Name:
State of New York

Award Date:

Grant Amount:
\$54,556,464.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Reviewed and Approved

QPR Contact:
Barbara Maultsby

Disasters: Declaration Number

NSP

Plan Description:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERA's mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUD's substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the State's own research, in order to focus efforts on areas of greatest need. Excerpts from New York's analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Association's 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders' self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data - 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The data examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

Recovery Needs:

DISTRIBUTION AND USES OF FUNDS New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The State's determination of areas of greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUD's determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons:

- given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008);
- the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment;
- HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds;
- the State's desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and
- the high level of interest received by the State in its Indication of Interest, which far exceeded the State's Direct NSP Allocation.

Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered.

Project Fund: Funding Priority and Caps for Initial Funding Round The Project Fund will consist of all of the State's Direct NSP Allocation, net of 10% of the funds for administrative expenses (the "Administrative Set-Aside"), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the "Low-Income Set-Aside"). In order to focus the State's Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least \$1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and leveraged resources for applications to the Project Fund. HFA used HUD data to determine the maximum amount of NSP funds for projects, in the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round.

Low Income Set-Aside The State has established a Low Income Set-Aside in an amount equal to 25% of the State's total allocation (\$13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion.

Administrative Funds Set-Aside The distribution plan will assume 10% (\$5,455,646) will be allocated to program administration costs and will establish an Administrative Order 24 CFR 570.206 by the State and by any localities or nonprofit subrecipients that receive sub-allocations, if any. Local governments and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards.

Direct Entitlement Jurisdictions The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap.

Competitive Application Process Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the State's Direct NSP Allocation to activities within areas of greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines. To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there aren't sufficient projects in the designated areas of greatest need.

Project preferences Projects will be evaluated and ranked based on the following preferences:

- Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from the date HFA receives the funds from HUD.
- Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures.
- Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice.
- Projects that leverage the largest portions of additional

than \$1 million must provide evidence of additional resources that leverage a total investment of at least \$1 million countywide. • Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations. • Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well. • Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program. • Projects that serve the lowest possible incomes in a sustainable way. • Projects that provide sustained affordability by incorporating green building and energy efficiency improvements. • Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring. • Projects that provide supportive housing units. • Projects that minimize displacement. • Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions. The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD. Initial Funding Round • The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUD's approval of this Amendment. • Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round. • The proposal due date is subject to change based upon HUD's approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see <http://www.hud.gov/nsp>.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials. • The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	54,556,464
Total CDBG Program Funds Budgeted	N/A	54,556,464
Program Funds Drawdown	3,553,614.41	4,775,357.52
Obligated CDBG DR Funds	9,984,340.34	24,493,514.01
Expended CDBG DR Funds	3,570,446.41	4,792,189.52
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	82.692
Minimum Non-Federal Match	0	0
Limit on Public Services	8,183,469.6	0
Limit on Admin/Planning	5,455,646.4	581,873.94
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective

NSP Only - LH - 25% Set-Aside

Target

13,639,116

Actual

14,840,005

Overall Progress Narrative:

NEW YORK STATE NEIGHBORHOOD STABILIZATION PROGRAM

Quarterly Progress Report Narrative for the Period 4/1/10 – 6/30/10

For New York State's 31 NSP sub-grantees, the quarter ending June 30 saw moderate growth in terms of program activity and funds obligated – a \$10 million increase. More significantly, the State executed sizeable NSP contracts with four sub-grantees, of approximately \$15 million. With some of the State's larger sub-grantees now positioned to advance their local NSP programs, the State could anticipate intensified volume in the final quarter leading to HUD's September 20 deadline for fund obligations.

Notwithstanding this spurt in activity, in mid-June the State decided it was necessary to impose its own accelerated deadline for obligations. At that time, sub-grantees were notified that all funding commitments would need to be finalized and documented by the beginning of August. Activities which by June had picked up in pace have since shown significant advances. HFA estimates that by the beginning of August obligations may have risen to close to \$40 million, and in the time left before mid-September the State's remaining funds are expected to be obligated. Moreover, the State estimates that the 25% low income set-aside requirement, at 12% by the end of June, can be met by September 20 and possibly exceeded.

More detail is provided below, as well as in the individual NSP activity updates which follow in the QPR.

NSP Contracts

In the most recent calendar quarter ending June 30, 2010, New York State's Neighborhood Stabilization Program made further headway in executing contracts with the State's 31 sub-grantees. In considerable detail, the State's contracts outline and reinforce the pertinent NSP program requirements which HFA, the State's grant recipient and administrator, is passing through to its sub-grantees. The contracts also contain appropriate provisions and references to federal CDBG and HOME regulations which inform the NSP program. Importantly, the contracts represent the State's firm commitment to advance NSP funds, or reimburse incurred costs, for implementation of specific NSP activities which are described in greater detail in the contract exhibits.

Overall, 26 of 31 NSP contracts with sub-grantees were signed by June 30. In terms of NSP dollars, this represented a legal commitment to fund up to \$47 million for eligible program activities, or 87% of the State's grant. Since June 30, 2 additional contracts have been signed, for another \$2.4 million. The remaining 3 contracts, totaling \$5.6 million, should be signed in August.

Federal Environmental Reviews

As of June 30, 2010, 27 of 31 sub-grantees had completed their federal environmental reviews, another critical milestone for incurring eligible NSP costs. Two more were added to the list in July, and the remaining two are anticipated for August.

Obligation of NSP Funds

By the close of the quarter ending June 30, 2010, the State's cumulative obligations of NSP funds had reached nearly \$24.5 million, or 45% of its total \$54.5 million grant. This represented a \$10 million increase from the end of the prior quarter. Of this total, \$6.5 million qualified for the NSP Low-Income Set-Aside, or 12% of the State's NSP grant. These figures are fully documented by property addresses and the appropriate contracts, budgets, or cost estimates, depending on HUD's guidance, which were obtained from sub-grantees and filed at HFA.

Funds Disbursed

During the quarter ending June 30, HFA drew down and disbursed \$3.6 million of its NSP grant, as compared with \$929,000 in the prior quarter. Total disbursements by June 30 amounted to \$4.8 million. By the end of July, this total had risen to \$5.5 million.

REO Disposition Programs

In New York geographies where there is significant REO portfolio (predominantly in Downstate regions), the State's sub-grantees are utilizing "First Look" programs to access properties. Most notably, sub-grantees located in New York City and Long Island have been successfully acquiring REO properties through listings provided by the National Community Stabilization Trust, the REO Clearinghouse, and individual mortgage lending institutions. Further upstate, acquisitions are more frequently occurring between sub-grantees and government entities holding inventories of tax lien foreclosures.

HFA Internal Tracking and Monitoring Activities

HFA's NSP and IT departments have continued to refine an internal NSP database, populated with information on sub-recipient activities, which will be useful in Agency-wide reports, enhance accounting and funding procedures, and assist in completing DRGR reports. In the last two quarters, the NSP unit has also created and refined obligation and disbursement forms to track property specific compliance information and document expenditures. The forms are posted on its Website for use by sub-grantees.

Homebuyer Assistance Procedures

With homebuyer closings occurring in the prior quarter, HFA also formalized and instituted procedures for its program and legal team to follow. Project due diligence and document review continue to be evaluated to balance internal controls with closing efficiencies.

Compliance Monitoring

With sub-grantees increasingly entering the construction phase of their programs, HFA's NSP unit is instituting reporting and field monitoring procedures for federal Davis-Bacon, EEO, MWBE and Section 3 compliance

Project Summary

Project#, Project Title

	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
A, Financing Mechanism	0	2,961,581	0
ADMIN, Administration	11,898.57	4,234,698	581,873.94
B, Acquisition and Rehabilitation	3,068,011.21	33,206,246	3,719,778.95
BCKT, Bucket Project	0	237,500	0
C, Land Banking	900	803,290	900
D, Demolition	0	2,678,418	0
E, Redevelopment	472,804.63	10,434,731	472,804.63

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
A	Financing Mechanism	1028-A-LI	Monroe County NSP-A-LI
		1028-A-MMI	Monroe County NSP-A-MMI
BCKT	Bucket Project	BUCKET	Bucket Project
B	Acquisition and Rehabilitation	1004-B	City of Ogdensburg NSP - B
		1005-B-LI	Suffolk Neighborhood Revitalization-LI
		1005-B-MMI	Suffolk Neighborhood Revitalization-MMI
		1007-B	Chautauqua NSP
		1008-B	Nassau County NSP
		1010-B	New York City REO Program
		1012-B-LI	University NSP-LI
		1012-B-MMI	University NSP-MMI
		1015-B	Housing Resources NSP
		1016-B-LI	Westchester County NSP-LI
		1016-B-MMI	Westchester County NSP-MMI
		1017-B-LI	City of Syracuse-The Eljay Project
		1019-B-LI	Dunkirk Vacancy Reduction Program
		1020-B-LI	Victoria St and Brunswick Ave NSP
		1027-B-LI	City of Albany NSP-LI
		1027-B-MMI	City of Albany NSP-MMI
1028-B	Monroe County NSP-B		
1030-B	City of Buffalo NSP-B		
1031-B	City of Poughkeepsie NSP		

		1036-B	Neighborhood Stabilization Program
		1037-B-LI	Orange County NS Initiative-B-LI
		1037-B-MMI	Orange County NS Initiative-B-MMI
		1040-B	Town of Cheektowaga NSP-B
ADMIN	Administration	1005-Admin	Suffolk Neighborhood Revitalization-Admin
		1008-Admin	Nassau County NSP
		1037-Admin	Orange County NS Initiative-Admin
		5000-NYS Admin	NY State NSP Grant Admin
C	Land Banking	1001-C	Sheridan - Park NSP-C
		1024-C	Land Banks and Demo. E. W. of Buffalo
E	Redevelopment	1001-E	Sheridan-Park NSP-E
		1004-E	City of Ogdensburg NSP-E
		1011-E	Hegeman Avenue Residence NSP Project
		1013-E	Schenectady Universal Affordable Housing
		1014-E	Rome NSP
		1015-E	Housing Resources NSP
		1019-E	Dunkirk Vacancy Reduction Program
		1021-E	Onondaga County NSP
		1029-E	Orleans NSP
		1031-E	City of Poughkeepsie NSP
		1033-E	Cypress Village Condominiums
		1035-E	Syracuse NSP-E
		1037-E	Orange County NS Initiative-E
		1038-E	NHS CDC Storeworks Project
1039-E-MMI	Neighborhood Revitalization Program		
D	Demolition	1002-D	Niagara Falls South End Demo.
		1004-D	City of Ogdensburg NSP-D
		1009-D	Troy Homes Initiative - Phase III
		1014-D	Rome NSP
		1024-D	Land Banks and Demo. E. W. of Buffalo
		1027-D-MMI	City of Albany NSP-D
		1028-D	Monroe County NSP-D
		1029-D	Orleans NSP
		1030-D	City of Buffalo NSP-D
		1035-D	Syracuse NSP-D

		1039-D	Neighborhood Revitalization Program
		1040-D	Town of Cheektowaga NSP-D
9999	Restricted Balance	<i>No activities in this project</i>	

Activities

Grantee Activity Number:

1001-C

Activity Title:

Sheridan - Park NSP-C

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C

Project Title:

Land Banking

Projected Start Date:

11/30/2009

Projected End Date:

11/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Tonawanda

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-250,000	0
Expended CDBG DR Funds	0	0
Town of Tonawanda	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Description:

Land Banking: With \$250,000 in NSP funds, Grantee plans to purchase six foreclosed or abandoned residential properties, containing 8 units, and land-bank them. These will be demolished within a year, using already committed CDBG funds, then held for future development of affordable single-family homes.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census track (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda plans to acquire and land bank 4 identified properties, pending the bank's completion of its foreclosure process.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: 1001-E	Activity Title: Sheridan-Park NSP-E
Activity Category: Construction of new housing	Activity Status: Under Way
Project Number: E	Project Title: Redevelopment
Projected Start Date: 09/14/2009	Projected End Date: 01/29/2010
National Objective: NSP Only - LMMI	
Responsible Organization: Town of Tonawanda	

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	300,000
Total CDBG Program Funds Budgeted	N/A	300,000
Program Funds Drawdown	0	0

Obligated CDBG DR Funds	0	300,000
Expended CDBG DR Funds	0	0
Town of Tonawanda	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2

Activity Description:

With \$300,000 in NSP funds, Grantee is planning new construction of two single-family homes, redeveloped on vacant land. The homes will be available to households with incomes of between 50% and 80% of the AMI. The unsubsidized price of the single homes is expected to be \$150,000 each, with a permanent subsidy of \$30,000 per home in NSP funds.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census tract (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda has commenced the new construction of two single family homes on vacant property as of June 30. Once completed, these homes will be sold to individuals whose incomes are between 50% AMI and 80% AMI. As of June 30, \$300,000 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources Amount

n/a 0

Total Other Funding Sources 0

Grantee Activity Number:
1002-D

Activity Title:
Niagara Falls South End Demo.

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
11/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Niagara Falls

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	100,000
Expended CDBG DR Funds	0	0
City of Niagara Falls	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Description:

The City of Niagara Falls proposes to utilize \$200,000 in NSP funds to demolish vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing – rental and homeownership - that will accommodate workforce and lower-income residents. The Grantee's request represents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP funds have been awarded.

Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

Activity Progress Narrative:

The City of Niagara Falls has administered the demolition of 18 blighted properties as of June 30. The sub-grantee will be submitting cost estimates for an additional 18 properties in the next quarter. As of June 30, \$100,000 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources	0
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Other Funding Sources	Amount
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n/a	0
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Total Other Funding Sources	0
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Grantee Activity Number:

1004-B

Activity Title:

City of Ogdensburg NSP - B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

06/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ogdensburg

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	80,000
Total CDBG Program Funds Budgeted	N/A	80,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-80,000	0
Expended CDBG DR Funds	0	0
City of Ogdensburg	0	0

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Description:

\$80,000 in NSP funds will be utilized to initiate a Type B Acquisition and Rehabilitation of 2 housing units. The properties are concentrated within a few blocks of each another, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

The City of Ogdensburg identified 10 properties as of June 30 and laid the necessary groundwork to complete environmental reviews and secure public approval of demolition and construction contracts in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1004-D

Activity Title:

City of Ogdensburg NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

09/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ogdensburg

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	50,000
Total CDBG Program Funds Budgeted	N/A	50,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-50,000	0
Expended CDBG DR Funds	0	0
City of Ogdensburg	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/5

Activity Description:

\$50,000 in NSP funds will be used to implement a Type D Demolition to remove a large, uninhabited five-unit building. The building is situated between two of the properties targeted for purchase and rehabilitation. Following demolition, the site will accommodate off-street parking, and provide a larger lot for the two proposed new homebuyers adjacent to this property.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

The City of Ogdensburg identified 10 properties as of June 30 and laid the necessary groundwork to complete environmental reviews and secure public approval of demolition and construction contracts in the next quarter.

Activity Location:
Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1004-E

Activity Title:

City of Ogdensburg NSP-E

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

11/01/2009

Projected End Date:

09/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ogdensburg

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	120,000
Total CDBG Program Funds Budgeted	N/A	120,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-120,000	0
Expended CDBG DR Funds	0	0
City of Ogdensburg	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Description:

\$120,000 in NSP funds will be utilized to initiate a Type E rehabilitation of eight single-family homes. The properties are concentrated within a few blocks of each other, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

The City of Ogdensburg identified 10 properties as of June 30 and laid the necessary groundwork to complete environmental reviews and secure public approval of demolition and construction contracts in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1005-Admin

Activity Title:

Suffolk Neighborhood Revitalization-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

N/A

Responsible Organization:

Suffolk County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000

Program Funds Drawdown	11,898.57	11,898.57
Obligated CDBG DR Funds	100,000	100,000
Expended CDBG DR Funds	11,898.57	11,898.57
Suffolk County	11898.57	11898.57
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee has requested \$200,400 from the NSP Administration Set-Aside as a "sub-recipient". The Grantee has submitted a unified proposal and intends to administer various functions on behalf of the four participating local Towns. The State-approved \$100,000 administration fee accounts for approximately 1.5% of its total NSP request. A breakdown of the fee's components was vetted and approved by HFA.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1005-B-LI

Activity Title:

Suffolk Neighborhood Revitalization-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Suffolk County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,240,160
Total CDBG Program Funds Budgeted	N/A	3,240,160
Program Funds Drawdown	734,393.2	734,393.2
Obligated CDBG DR Funds	2,038,338	2,038,338
Expended CDBG DR Funds	734,393.2	734,393.2
Suffolk County	734393.2	734393.2
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee was awarded \$3,240,160 in funds from the NSP Low-Income Set-Aside, to acquire and renovate 20 single-family homes for lease to low-income households at or below 50% of AMI. The Grantee will partner with CDC of Long Island ("CDC"), an experienced non-profit housing and services provider, who plans to purchase up to 20 foreclosed single-family homes through its Housing Development Fund Company, carry our renovations, and lease the homes to low-income renters. CDC has already initiated a similar program and is managing 10 scattered site rental homes.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1591.03, 1591.02, 1592.01, 1591.02, 1592.03, 1233.02, 1232.02 and 1233.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Through its program partner Community Development Corporation of Long Island (CDCLI), Suffolk County has administered the acquisition of 5 foreclosed single family homes as of June 30. NSP funds have been expended to acquire these properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, these homes will be rented out to individuals whose incomes are at or below 50% AMI. As of June 30, \$2,038,338 had been obligated for this activity and has spent \$734,394.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1005-B-MMI

Activity Title:

Suffolk Neighborhood Revitalization-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Suffolk County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,590,189
Total CDBG Program Funds Budgeted	N/A	3,590,189
Program Funds Drawdown	2,060,517	2,060,517
Obligated CDBG DR Funds	2,119,900	2,230,367

Expended CDBG DR Funds	2,060,517	2,060,517
Suffolk County	2060517	2060517
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Description:

Suffolk County, which has recorded some the State’s highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island’s most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee will utilize \$3,590,189 for acquisition and renovation of 50 single-family foreclosed properties for homeownership, and for a homebuyer subsidy that would stay in with the homebuyer’s mortgage upon closing of the end-loan. REO and other foreclosed or abandoned properties will be acquired, in consultation with the County as grantee and sub-recipient of the NSP funds, by the Long Island Housing Partnership (LIHP). As currently managed in other County homeownership projects, the County and LIHP will engage local Town Inspectors, who will review renovation budgets and prepare scopes of work, bid out the contracts, and oversee construction. The Grantee will provide back-office support and manage all federal and State environmental reviews and reporting to HFA and HUD.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Through its program partner the Long Island Housing Partnership, Suffolk County has administered the acquisition of 12 foreclosed single family homeownership units as of June 30. NSP funds have been expended to acquire these properties. The sub-grantee will be submitting cost estimates for rehabilitation of these properties in the next quarter. As of June 30, \$2,119,900 had been obligated for this activity and has spent \$2,060,517.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1007-B

Activity Title:

Chautauqua NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chautauqua Home Rehabilitation and Improvement Corporation, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-127,329	122,671
Expended CDBG DR Funds	0	0
Chautauqua Home Rehabilitation and Improvement Corporation, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Description:

The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded \$250,000 in NSP funding to implement this Type B Project. This project includes two rental units (in one or two structures) which will be targeted to families with incomes of less than 50% of AMI, and eight owner occupied structures. The eight single family homes will be available to families with incomes of not more than 120% of AMI.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

Chautauqua Home Rehabilitation and Improvement Corp. has acquired 9 foreclosed properties as of June 30. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, 8 of the homes will be sold to individuals whose incomes fall between 50% AMI and 120%, and 2 units of 1 home will be rented to individuals whose incomes are at or below 50% AMI. As of June 30, \$122,671 had been obligated for this activity.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1008-Admin

Activity Title:

Nassau County NSP

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

N/A

Responsible Organization:

Nassau County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	101,854
Total CDBG Program Funds Budgeted	N/A	101,854
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	101,854	101,854
Expended CDBG DR Funds	0	0
Nassau County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Nassau County was awarded \$101,854 in NSP Administrative funds. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1008-B

Activity Title:

Nassau County NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Nassau County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,697,577
Total CDBG Program Funds Budgeted	N/A	1,697,577
Program Funds Drawdown	169,433	169,433
Obligated CDBG DR Funds	1,262,460	1,262,460
Expended CDBG DR Funds	169,433	169,433
Nassau County	169433	169433
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Description:

Nassau County was awarded \$1,697,577 in NSP funds to purchase, rehabilitate, and sell approximately 35 single-family foreclosed homes to qualifying moderate-income homebuyers. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Through its program partners Community Housing Innovations, Inc., and the Long Island Housing Partnership, Nassau County has administered the acquisition of 8 foreclosed single family homes. To date, NSP funds have been expended for the acquisition of the properties. Scopes of work and cost estimates have been obtained from Nassau County's developer partners for rehabilitation to obligate additional NSP funds. Once completed, these homes will be sold to individuals whose incomes fall between 80% AMI and 120% AMI. As of June 30, \$1,262,460 had been obligated for this activity and has spent \$169,433.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1009-D

Activity Title:

Troy Homes Initiative - Phase III

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	522,158
Total CDBG Program Funds Budgeted	N/A	522,158
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	34,310	34,310
Expended CDBG DR Funds	0	0
City of Troy	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/22

Activity Description:

The Grantee, the City of Troy, was awarded \$522,158 to round out the financing for Phase III of the Troy Homes Initiative, an affordable homeownership project for low and moderate-income households. In this third phase, the City proposes to demolish 22 vacant buildings on the City's active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hoped to stabilize the neighborhoods and strengthen the existing housing market.

Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

Activity Progress Narrative:

The City of Troy will administer the demolition of 22 scattered blighted properties. A demolition contract has been signed and obtained from the City of Troy. As of June 30, \$34,310 had been obligated to this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1010-B

Activity Title:

New York City REO Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

08/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

NYC Department of HPD

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,901,213
Total CDBG Program Funds Budgeted	N/A	1,901,213
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
NYC Department of HPD	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Description:

New York City REO Program ("Project") was awarded \$1,901,213 for the acquisition and rehabilitation of 25 single family homes (Project Type B). NYC HPD, the Grantee, will oversee the purchase and rehabilitation of the homes by its selected developer partner, Restored Homes Housing Development Fund Corporation ("Restored Homes").

Location Description:

The proposed project locations target thirteen sub borough areas in the counties of Bronx, Kings, Queens, and Richmond defined by zip codes with at least one census tract with a Risk Score of 8-10 as per scores cited on policymap.com, in the zip codes of 11430, 11432, 11433, 11434, 11435, 11436, 11451, 11451, 11413, 11422, 11429, 10301, 10302, 10303, 10310, 11414, 11417, 11420, 11416, 11418, 11419, 11691, 11692, 11205, 11206, 11216, 11221, 11233, 11238, 11368, 11369, 11377, 10466, 10467, 10469, 10470, 10475, 11203, 11207, 11208, 11212, 11210, 11234, 11236 and 10304.

Activity Progress Narrative:

The City of New York's development partner has commenced acquisition and rehab activities of foreclosures in NSP target areas. Some have already been earmarked for the State's NSP funds, which will be obligated in the next quarter when the City's NSP Assistance Agreement is signed.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1011-E

Activity Title:

Hegeman Avenue Residence NSP Project

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

06/01/2010

Projected End Date:

03/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Common Ground Community HDFC

Apr 1 thru Jun
30, 2010

To Date

Total Projected Budget from All Sources	N/A	3,000,000
Total CDBG Program Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	3,000,000	3,000,000
Expended CDBG DR Funds	0	0
Common Ground Community HDFC	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/161

Activity Description:

Common Ground Community HDFC was awarded \$3,000,000 in NSP funds for the development and permanent financing of this Type E Redevelopment project. The Hegeman Avenue Residence will be a 161 unit new construction supportive housing project developed on vacant land currently owned by the developer at 39 Hegeman Avenue in Brownsville, Brooklyn. Ninety-six units will be set aside for the formerly homeless; the area median income for these individuals will be at or below 30% of AMI. The remaining sixty-five units will be set aside for individuals earning no more than 60% of AMI.

Location Description:

The project location of 39 Hegeman Avenue in Brooklyn, New York is located in ZIP code 11212, which contains at least three Block Groups with a HUD Foreclosure Risk Score of 8 or higher. This project is specifically located in Block Group 089600 with Foreclosure Risk Score of 7.

Activity Progress Narrative:

Common Ground will be administering the new construction of a 161 unit property intermixed with low income and special needs residents. Once completed, these homes will be rented to individuals whose incomes are at or below 60% and 50% AMI. As of June 30, the sub-grantee closed on the acquisition and construction financing for this Brooklyn residence, fully obligating its \$3,000,000 NSP award.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1012-B-LI

Activity Title:

University NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

06/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HomeFront, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	90,000
Total CDBG Program Funds Budgeted	N/A	90,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
HomeFront, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding (\$359,000 in NSP Program Funds and \$90,000 in Low-Income Set-Aside Funds); to implement a Type B Project. The total project consists of the following: Acquisition/ Rehabilitation/ Resale of 10 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus, to eligible low- and moderate-income households. Eight properties will be available to households with incomes between 80% and 120% of AMI. The remaining two homes will be reserved for households with incomes below 50% of the AMI.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

As of June 30, Homefront Inc. has identified foreclosed properties to acquire within its target area, and anticipates going to contract and submitting cost estimates for their rehabilitation in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1012-B-MMI

Activity Title:

University NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

06/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

HomeFront, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	359,000
Total CDBG Program Funds Budgeted	N/A	359,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
HomeFront, Inc.	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/8	0/8

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, was awarded \$449,000 in NSP funding to implement a Type B Project. The project consists of the following: Acquisition/ Rehabilitation/ Resale of 8 foreclosed or abandoned single-family homes just south of the SUNY Buffalo campus. The rehabilitated properties will be available to households with incomes between 80% and 120% of AMI.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

As of June 30, Homefront Inc. has identified foreclosed properties to acquire within its target area, and anticipates going to contract and submitting cost estimates for their rehabilitation in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1013-E

Activity Title:

Schenectady Universal Affordable Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

Project Title:

E

Redevelopment

Projected Start Date:
07/01/2009

Projected End Date:
07/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Schenectady

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	935,000
Total CDBG Program Funds Budgeted	N/A	935,000
Program Funds Drawdown	258,604.8	258,604.8
Obligated CDBG DR Funds	-35,000	900,000
Expended CDBG DR Funds	258,604.8	258,604.8
City of Schenectady	258604.8	258604.8
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Description:

The City of Schenectady, partnering with Better Neighborhoods, Inc. ("BNI"), a nonprofit affordable housing developer, was awarded \$935,000 in NSP funds to enable it to implement a Type E Redevelopment Project. The Project involves the new construction of 10 single-family homes located on scattered sites in the Vale and Hamilton Hill sections of Schenectady. Blighted, unsafe homes in high foreclosure risk areas will be demolished and vacant properties will be redeveloped as new homes sites. Currently, title transfer of City-owned properties (previously vacant and blighted properties) is underway. The homes have been universally designed and have LEED, Enterprise and Energy Star certification level "Green" design features that have been integrated in to the design, making the homes 30% more energy efficient. The Project will address a broad range of community needs, which include promoting home ownership opportunities, eliminating blighted areas and restoring the area's economy. At least two of the homes constructed will be targeted for sale to person with physical disabilities.

Location Description:

The proposed project areas are located in the City of Schenectady in Census Tracts 209, 215, 210.02 and 207 within in zip codes of 12303, 12307 and 12304.

Activity Progress Narrative:

The City of Schenectady has administered the new construction of 10 single family homes, all of which were in construction or completed as of June 30. To date, NSP funds have been expended for reimbursement of construction costs. The sub-grantee has submitted cost estimates for construction of these properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 80% AMI. As of June 30, \$900,000 had been obligated to this activity and \$258,605 has been expended.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1014-D

Activity Title:

Rome NSP

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

08/18/2009

Projected End Date:

11/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rome

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,524	118,476
Expended CDBG DR Funds	0	0
City of Rome	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Description:

The City of Rome was awarded \$200,000 in Neighborhood Stabilization Program (NSP) funds for the demolition of blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA.

Location Description:

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

The City of Rome is administering the demolition of 7 blighted properties. Professional services contracts have been obtained from the City of Rome. As of June 30, \$118,476 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1014-E

Activity Title:

Rome NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

Project Title:

E

Redevelopment

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	355,962
Total CDBG Program Funds Budgeted	N/A	355,962
Program Funds Drawdown	29,151	29,151
Obligated CDBG DR Funds	-252,506	183,456
Expended CDBG DR Funds	29,151	29,151
City of Rome	29151	29151
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/2	0/5	0/7

Activity Description:

The City of Rome was awarded \$355,962 in Neighborhood Stabilization Program (NSP) funds for the redevelopment of abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA, including both public and private investments.

Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

The City of Rome is administering the acquisition and redevelopment of 3 vacant properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 120% AMI. As of June 30, NSP funds have been expended for the rehabilitation of one of the properties. The City has obligated \$183,456 for this activity and spent \$29,151 in NSP funds.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1015-B

Activity Title:

Housing Resources NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Resources of Columbia County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	175,000
Total CDBG Program Funds Budgeted	N/A	175,000
Program Funds Drawdown	0	34,930
Obligated CDBG DR Funds	-65,070	109,930
Expended CDBG DR Funds	0	34,930
Housing Resources of Columbia County	0	34930
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/8
# of Households benefitting	0	0	0	1/0	3/8	4/8

Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$175,000 in NSP funds to initiate a Type B Acquisition and Rehabilitation program ("Project"), consisting of eight foreclosed or abandoned housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

Housing Resources of Columbia County has acquired 1 foreclosed single family property containing 2 homeowner units and 2 rental units as of June 30. NSP funds have been expended to acquire this property. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, the four units will be sold or rented to individuals whose incomes are at or below 80% AMI. As of June 30, \$109,930 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1015-E

Activity Title:

Housing Resources NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:
Housing Resources of Columbia County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	75,000
Total CDBG Program Funds Budgeted	N/A	75,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-75,000	0
Expended CDBG DR Funds	0	0
Housing Resources of Columbia County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$75,000 in NSP funds to initiate a Type E Redevelopment ("Project"), consisting of two housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

No activity to report as of June 30.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1016-B-LI

Activity Title:

Westchester County NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

08/01/2009

Projected End Date:

02/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Westchester County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,750,000
Total CDBG Program Funds Budgeted	N/A	1,750,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Westchester County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/19	0/0	0/19

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") proposes to acquire and rehabilitate 19 homes in high-risk foreclosure areas in Westchester County. \$1,750,000 will be drawn from Low Income Set-Aside funds and targeted to renters earning at or below 50% AMI.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

As of June 30, Westchester County identified and secured accepted offers on 3 properties containing four units as of June 30. The sub-grantee has ramped up its acquisition activities and expects to be securing offers, entering contracts, and submitting cost estimates for rehabilitation in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1016-B-MMI

Activity Title:

Westchester County NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

08/01/2009

Projected End Date:

02/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Westchester County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,930,000
Total CDBG Program Funds Budgeted	N/A	4,930,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Westchester County	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/19	0/19

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") proposes the acquisition and rehabilitation of 19 homes in high-risk foreclosure areas in Westchester County. The Westchester County Government, under the Department of Planning ("Westchester") was awarded \$4,930,000 in NSP funds to acquire, rehabilitate and resell 19 homes. Three of the homes will be all-rental homes and will be sold to nonprofit housing organizations to manage and rent to families earning at or below 60% of the Area Median Income ("AMI") for Westchester County.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

As of June 30, Westchester County identified and secured accepted offers on 3 properties containing four units as of June 30. The sub-grantee has ramped up its acquisition activities and expects to be securing offers, entering contracts, and submitting cost estimates for rehabilitation in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1017-B-LI

Activity Title:
City of Syracuse-The Eljay Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Syracuse

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,000,000
Total CDBG Program Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Syracuse	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/48	0/0	0/48

Activity Description:

The City of Syracuse in partnership, with the National Housing Trust (NHT) and the Enterprise Preservation Corporation, plans to acquire and rehabilitate a group of 9 fully vacant, HUD foreclosed properties known as the Eljay Properties. NHT has obtained a market study along with individual work specifications and rehabilitation budgets for each of the 9 buildings and has concluded that 5 of the buildings, the focus of this NSP initiative, should be rehabilitated and leased to low-income households. This project will fund rehabilitation of 48 rental units for households with incomes at or below 50% of AMI in the City of Syracuse.

Location Description:

The proposed project areas in the City of Syracuse are located in the neighborhoods of Near Westside, Strathmore, Near Northeast, Near Eastside and Brighton in Census Tracts 34, 40 and 53, within the zip codes of 13202, 13203, 13205 and 13210.

Activity Progress Narrative:

In the last quarter, the City of Syracuse made significant headway in securing title to 3 foreclosed, scattered-site rental properties, targeted for NSP assistance, by entering into a purchase contract with an early August closing stipulated. The properties will be rehabilitated and rented solely to households with incomes at or below 50% of AMI. Full obligation of NSP funds is anticipated in August.

Activity Location:**Address****City****State****Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

1019-B-LI

Activity Title:

Dunkirk Vacancy Reduction Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chautauqua Opportunities, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	165,000
Total CDBG Program Funds Budgeted	N/A	165,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-102,700	62,300
Expended CDBG DR Funds	0	0
Chautauqua Opportunities, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$165,000 in NSP Low-Income Set-Aside funds to implement an acquisition/rehabilitation of two foreclosed and abandoned three-family homes, which will be leased to households with incomes below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities Inc. has acquired 1 foreclosed property as of June 30. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, two units of the acquired foreclosed home will be rented to individuals whose incomes are at or below 50% AMI. As of June 30, \$62,300 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1019-E

Activity Title:

Dunkirk Vacancy Reduction Program

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

03/01/2010

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chautauqua Opportunities, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	85,000
Total CDBG Program Funds Budgeted	N/A	85,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	85,000
Expended CDBG DR Funds	0	0
Chautauqua Opportunities, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$85,000 in NSP Program funds to implement a redevelopment of a three-family home, which will be leased to households with incomes below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities Inc. has acquired 1 vacant property as of June 30. The sub-grantee has submitted scope of work and cost estimates for rehabilitation of these properties. Once completed, three units of the acquired vacant home will be rented to individuals at or below 80% AMI. As of June 30, \$85,000 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1020-B-LI

Activity Title:

Victoria St and Brunswick Ave NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fillmore Leroy Area Residents, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	980,000
Total CDBG Program Funds Budgeted	N/A	980,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Fillmore Leroy Area Residents, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Description:

Fillmore Leroy Area Residents, Inc (FLARE), located in Buffalo, was awarded \$980,000 to enable it to implement a Type B Acquisition and Rehabilitation Project. The Grantee's entire project qualifies for the NSP Low-Income Set-Aside. The Project involves the purchase, rehabilitation, and sale of seven foreclosed or abandoned homes (4 single-family and 3 two-family homes). All ten units will be targeted to households with incomes of less than 50% of AMI.

Location Description:

The project's proposed area is located in the Fillmore-Leroy area of the City of Buffalo, within the zip code of 14215.

Activity Progress Narrative:

As of June 30, FLARE has identified foreclosed properties which it plans to acquire from the City of Buffalo. The sub-grantee has since submitted cost estimates for rehabilitation of these properties.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1021-E

Activity Title:

Onondaga County NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

03/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Onondaga County

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	850,000
Total CDBG Program Funds Budgeted	N/A	850,000
Program Funds Drawdown	133,803	133,803
Obligated CDBG DR Funds	-119,256	730,744
Expended CDBG DR Funds	133,803	133,803
Onondaga County	133803	133803
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/35
# of Households benefitting	1	3	4	1/10	3/25	4/35

Activity Description:

The Onondaga County Neighborhood Stabilization Program (“Project”) will utilize NSP funds for homebuyer assistance in connection with 35 single family homes in scattered, high-risk foreclosure areas in Onondaga County. The Onondaga County Community Development Division (OCDD) was awarded \$850,000 in NSP funds to redevelop homes to income eligible homebuyers between 50% and 120% of AMI. The Project will target high-risk foreclosure areas in Onondaga County outside of the City of Syracuse.

Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

Activity Progress Narrative:

Onondaga County is administering a homebuyer assistance program through soft second permanent mortgages. As of June 30, it funded 4 homebuyer purchases. The sub-grantee has also submitted cost estimates for rehabilitation of their upcoming properties. Once completed, the homes will be sold to homebuyers whose incomes are at or below 120% AMI. As of June 30, \$730,744 had been obligated to this activity and \$133,803 has been expended.

Activity Location:

Address	City	State	Zip
101 Elmsford Drive	Dewitt	NA	13214
208 Leonard Street	Syracuse	NA	13211
923 Second Street	Geddes	NA	13219
130 Pardee Avenue	Geddes	NA	13219

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

1024-C

Activity Title:

Land Banks and Demo. E. W. of Buffalo

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C

Project Title:

Land Banking

Projected Start Date:

11/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People United for Sustainable Housing

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	553,290
Total CDBG Program Funds Budgeted	N/A	553,290
Program Funds Drawdown	900	900
Obligated CDBG DR Funds	-515,965	37,325
Expended CDBG DR Funds	900	900
People United for Sustainable Housing	900	900
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Description:

People United for Sustainable Housing (PUSH) was awarded \$553,290 in NSP funds to establish two Type C Land Banks with a total of 35 properties. PUSH will use the NSP funds to create two land banks, one on the West Side of Buffalo, to be managed by PUSH and another on the East Side of Buffalo, to be managed by Buffalo ReUse, a developer under the Program. Each parcel in the land banks will be "cleaned and sealed" or "cleaned and greened". The "clean and seal" approach will consist of clearing each structure of debris and sealing the unit with brightly painted wood panels to prevent vandalism and criminal activity from taking place in the property. The "clean and green" approach will apply to each lot in the land bank.

Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is the target area of Buffalo ReUse, a program partner of PUSH, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69, 61 and 32.02 within the zip code of 14213.

Activity Progress Narrative:

PUSH has purchased 14 properties as part of its land banking initiative in the West Side of Buffalo, where it has targeted all of its activities. The sub-grantee will be submitting cost estimates for demolition in the next quarter. As of June 30, \$37,325 has been obligated for this activity and \$900 was spent.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1024-D

Activity Title:
Land Banks and Demo. E. W. of Buffalo

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
03/20/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
People United for Sustainable Housing

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	92,035

Total CDBG Program Funds Budgeted	N/A	92,035
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-92,035	0
Expended CDBG DR Funds	0	0
People United for Sustainable Housing	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:

People United for Sustainable Housing (PUSH) was awarded \$92,035 in NSP funds to implement a Type D Demolition Project on five blighted and derelict sites. Once demolished, the sites will be "cleaned and greened". The demolition will be performed by Buffalo ReUse, who will deconstruct the units as a competitive alternative to standard demolition. PUSH foresees deeding the newlyl vacant lots to responsible adjacent homeowners, or community organizations to be used as community gardens and green spaces, or as sites for appropriate infill housing.

Location Description:

The proposed project area comprises two neighborhoods, one is PUSH's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is Buffalo ReUse, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69 and 61 within the zip code of 14213.

Activity Progress Narrative:

PUSH is also administering the demolition of five blighted properties. The sub-grantee will be submitting a demolition contract in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1027-B-LI

Activity Title:

City of Albany NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

01/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Albany

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,464,845
Total CDBG Program Funds Budgeted	N/A	4,464,845
Program Funds Drawdown	10,755.48	570,658.15
Obligated CDBG DR Funds	3,904,942.33	4,464,845
Expended CDBG DR Funds	10,755.48	570,658.15
City of Albany	10755.48	570658.15
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	33/33	0/0	33/33

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$4,464,845 in NSP Low-Income Set-aside funds, to initiate an Acquisition/ Rehabilitation rental project consisting of 17 abandoned and foreclosed properties containing 33 units, for rental housing to households at or below 50% the Albany County Area Median Income ("AMI"), within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

Through its program partner the Albany Housing Authority, the Albany Community Development Agency has administered the acquisition of 17 foreclosed properties as of June 30. NSP funds have been expended to acquire these properties. The sub-grantee has submitted cost estimates for rehabilitation of these properties. Once completed, these homes will be rented to individuals whose incomes are at or below 50% AMI. As of June 30, \$4,464,845 had been obligated for this activity and has spent \$570,685.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1027-B-MMI

Activity Title:

City of Albany NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

01/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Albany

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	270,411
Total CDBG Program Funds Budgeted	N/A	270,411
Program Funds Drawdown	92,912.53	149,847.6
Obligated CDBG DR Funds	-973,939	154,411
Expended CDBG DR Funds	109,744.53	166,679.6

City of Albany	109744.53	166679.6
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	1/4	1/4

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$270,411 in NSP Project Funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of abandoned and foreclosed properties and provide down payment assistance to homebuyers in connection with these homes. The proposal contemplates 4 homes. The Albany Housing Partnership, a HUD Certified housing counsel agency will provide pre- and post-purchase counseling to all homebuyers. Community Realty, a non-profit real estate firm will market the properties.

Location Description:

The proposed units in the project are located on Clinton Avenue, Lark Street and Ten Broeck in the Arbor Hills neighborhood in the City of Albany, in Census Tracts 2, 7, 8, 15, 16, 21, 22 and 23, within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

The Albany Community Development Agency (ACDA) has administered the acquisition of a foreclosed single family home. To date, NSP funds have been expended for the acquisition of the property. A scope of work and cost estimates have been obtained from ACDA and rehabilitation work has commenced for this property. Once completed, the home will be sold to an individual whose income falls between 50% AMI and 80% AMI. As of June 30, \$270,411 had been obligated for this activity and \$149,848 spent.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1027-D-MMI

Activity Title:

City of Albany NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

02/01/2010

Projected End Date:

01/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Albany

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	189,519
Total CDBG Program Funds Budgeted	N/A	189,519
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	115,419	115,419
Expended CDBG DR Funds	0	0
City of Albany	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$189,519 in NSP funds, to initiate a demolition project consisting of 4 properties, within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

The Albany Community Development Agency (ACDA) will be administering the demolition of 4 blighted foreclosed properties. A demolition contract has been signed and obtained from ACDA. As of June 30, \$115,419 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1028-A-LI

Activity Title:

Monroe County NSP-A-LI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

A

Project Title:

Financing Mechanism

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rochester

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	900,000
Total CDBG Program Funds Budgeted	N/A	900,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	430,658.18	430,658.18
Expended CDBG DR Funds	0	0
City of Rochester	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/30	0/0	0/30

Activity Description:

The City of Rochester ("City") was awarded \$900,000 in Low-Income Set Aside NSP funds to be utilized to initiate a Type A Financing Mechanism of approximately 30 affordable units. These properties will be sold to for-profit and not-for-profit entities, which will rehabilitate and resell the properties to low-income households.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The City of Rochester has identified properties which will be sold, using NSP homebuyer assistance, to individuals whose incomes are at or below 50% AMI. The City has also identified two-family properties which will be rehabilitated and rented to low income households. As of June 30, \$430,658 had been obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1028-A-MMI

Activity Title:

Monroe County NSP-A-MMI

Activity Category:

Homeownership Assistance to low- and moderate-

Activity Status:

Under Way

income

Project Number:
A

Project Title:
Financing Mechanism

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rochester

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,061,581
Total CDBG Program Funds Budgeted	N/A	2,061,581
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	2,061,581	2,061,581
Expended CDBG DR Funds	0	0
City of Rochester	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/166
# of Households benefitting	0	0	0	0/40	0/126	0/166

Activity Description:

The City of Rochester ("City") was awarded \$2,061,581 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 126 units, and 40 units to households with incomes less than 50% of the Monroe County AMI.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The City of Rochester has closed on its multi-bank credit facility, managed by its program partner, and has in the last quarter identified a significant pipeline of foreclosed properties which will be financed in part by its NSP award. As of June 30, \$2,061,581 had been obligated for this activity.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1028-B

Activity Title:

Monroe County NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

**Apr 1 thru Jun
30, 2010****To Date****Total Projected Budget from All Sources**

N/A

900,000

Total CDBG Program Funds Budgeted

N/A

900,000

Program Funds Drawdown

0

0

Obligated CDBG DR Funds

0

0

Expended CDBG DR Funds

0

0

City of Rochester

0

0

Match Contributed

0

0

Program Income Received

0

0

Program Income Drawdown

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/24
# of Households benefitting	0	0	0	0/7	0/17	0/24

Activity Description:

The City of Rochester ("City") was awarded \$900,000 in NSP funds to be used to leverage \$14,000,000 in construction financing from private lenders. This use of the NSP funds will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase approximately 17 units, and 7 units to households with incomes of less than 50% of Monroe County AMI.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

In the last quarter, The City of Rochester has identified a significant pipeline of foreclosed properties which will be financed in part by its NSP award. The City has also identified two-family properties which will be rehabilitated.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1028-D

Activity Title:

Monroe County NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	396,000
Total CDBG Program Funds Budgeted	N/A	396,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Rochester	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/30

Activity Description:

The City of Rochester ("City") was awarded \$396,000 of NSP funds to be used to implement a Type D Demolition to expand the City's existing demolition program. The NSP funds will be applied directly to the City's strategic removal of 30 properties from its growing inventory of blighted structures, block by block.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14605, 14606, 14608, 14609, 14613 and 14619.

Activity Progress Narrative:

The City of Rochester has identified properties which will be demolished, using a portion of its NSP award.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1029-D

Activity Title:

Orleans NSP

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

01/05/2010

Projected End Date:

10/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Housing Opportunities Corporation

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	50,000
Total CDBG Program Funds Budgeted	N/A	50,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	42,735	42,735
Expended CDBG DR Funds	0	0
Rural Housing Opportunities Corporation	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Rural Housing Opportunities Corporation ("RHOC"), acting in partnership with the Village of Albion, Village of Medina, & Orleans County will utilize \$50,000 in NSP funds to initiate a Type D Demolition program ("Project") consisting of 2 vacant properties in the Villages of Albion and Medina, Orleans County.

Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

Activity Progress Narrative:

RHOC has completed the demolition of one property containing two units as of June 30. As of June 30, \$42,735 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1029-E

Activity Title:

Orleans NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural Housing Opportunities Corporation

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	24,872	24,872
Expended CDBG DR Funds	0	0
Rural Housing Opportunities Corporation	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Description:

Rural Housing Opportunities Corporation ("RHOC"), acting in partnership with the Village of Albion, Village of Medina, & Orleans County was awarded \$250,000 in NSP funds to initiate a Type E Redevelopment program ("Project") consisting of 10 vacant properties on scattered sites in the Villages of Albion and Medina, Orleans County. The properties have been foreclosed on by the targeted municipalities. RHOC will redevelop the properties and sell them to homebuyers who have received the requisite pre-purchase counseling.

Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

Activity Progress Narrative:

RHOC devoted the last quarter to identifying 10 properties for acquisition and rehab, and lining up future trained and qualified homebuyers, the sub-grantee has submitted cost estimates for rehabilitation, and will be providing more in the next quarter. As of June 30, \$24,872 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
1030-B

Activity Title:
City of Buffalo NSP-B

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
03/01/2010

Projected End Date:
11/01/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Buffalo

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	998,700
Total CDBG Program Funds Budgeted	N/A	998,700
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Buffalo	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21
# of Households benefitting	0	0	0	0/0	0/21	0/21

Activity Description:

The City of Buffalo will utilize \$998,700 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of approximately 21 housing units to eligible households.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

During the past quarter, the City of Buffalo identified properties from its foreclosure inventory to be rehabilitated with NSP funds, completed cost estimates, and executed its NSP Assistance Agreement. Execution of a developer agreement with a designated developer, and completion of the NEPA process, is anticipated in the next quarter.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1030-D

Activity Title:

City of Buffalo NSP-D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

03/01/2010

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Buffalo

**Apr 1 thru Jun
30, 2010****To Date****Total Projected Budget from All Sources**

N/A

590,496

Total CDBG Program Funds Budgeted

N/A

590,496

Program Funds Drawdown

0

0

Obligated CDBG DR Funds

0

0

Expended CDBG DR Funds

0

0

City of Buffalo

0

0

Match Contributed

0

0

Program Income Received

0

0

Program Income Drawdown

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/27

Activity Description:

The City of Buffalo will utilize \$590,496 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 27 structures in targeted areas.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

In the past quarter, the City of Buffalo identified properties for demolition, in anticipation of bidding the demolition contract in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1031-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

11/01/2009

National Objective:

NSP Only - LMMI

Activity Title:

City of Poughkeepsie NSP

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/01/2011

Responsible Organization:

Hudson River Housing, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,516,946
Total CDBG Program Funds Budgeted	N/A	1,516,946
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-677,586	566,414
Expended CDBG DR Funds	0	0
Hudson River Housing, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/18

Activity Description:

Hudson River Housing, Inc. ("HRH") was awarded \$1,516,946 in NSP funds to . HRH will target high-foreclosure areas of Poughkeepsie. Using \$664,000 of the NSP funds, HRH will acquire and rehabilitate six, single-family and two, two-family abandoned and foreclosed properties containing 10 units to provide owner and owner/rental housing to households with incomes between 50% - 120% of the Dutchess County Area Median Income ("AMI"). The Grantee also proposes to use \$580,000 in NSP funds to purchase and rehab two, four-unit properties to provide rental opportunities to households earning no more than 50% of AMI.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

Activity Progress Narrative:

Hudson River Housing has administered the acquisition of four properties with nine units total as of June 30, and submitted cost estimates for rehabilitation of these properties. As of June 30, \$566,414 had been obligated to this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
1031-E

Activity Title:
City of Poughkeepsie NSP

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
06/01/2009

Projected End Date:
12/01/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
Hudson River Housing, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	630,300
Total CDBG Program Funds Budgeted	N/A	630,300
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-630,300	0
Expended CDBG DR Funds	0	0
Hudson River Housing, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Description:

\$630,300 was awarded to Hudson River Housing, Inc. ("HRH"), to enable it to acquire and redevelop a vacant mill property which will be converted to 25 affordable rental units.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tract 2205, within the zip code of 12601.

Activity Progress Narrative:

Hudson River Housing has administered the acquisition of four properties with nine units total as of June 30, and submitted cost estimates for rehabilitation of these properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1033-E

Activity Title:

Cypress Village Condominiums

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Cypress Hills LDC

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,000,000
Total CDBG Program Funds Budgeted	N/A	1,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0

Cypress Hills LDC	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/29

Activity Description:

Cypress Hills Local Development Corporation ("CHLDC") was awarded \$1,000,000 in NSP Type E funds as construction and permanent financing for the development of 29 new condominium units (23 two bedroom and six three bedroom units) on three, non-contiguous, vacant lots in the East New York section of Brooklyn (Kings County). There will be three buildings constructed, one with 12 units, one with nine units and one with eight units. Several "green," sustainable features will be incorporated into the construction and design of the Project, including energy-efficient heating and cooling systems, appliances, bamboo flooring and recycled gypsum board. CHLDC has site control of the properties.

Location Description:

The proposed project area is located in the East New York section of Brooklyn (Kings County) in New York City, within census tract 1160.00, in the zip codes of 11207 and 11208.

Activity Progress Narrative:

As of June 30, the sub-grantee has identified properties and developed costs estimates for the new construction of a scattered site affordable rental development. Other project financing commitments are still pending.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
1035-D

Activity Title:
Syracuse NSP-D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Home Headquarters, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	114,584
Total CDBG Program Funds Budgeted	N/A	114,584
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-114,584	0
Expended CDBG DR Funds	0	0
Home Headquarters, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/5

Activity Description:

Home HeadQuarters ("HHQ") of Syracuse was awarded \$114,584 in NSP funds for the demolition of three blighted single-family buildings and one blighted 2-family building, as part of the Syracuse Neighborhood Stabilization Program.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

Home HeadQuarters, Inc. will be administering the demolition of 4 blighted properties. Demolition contracts have been obtained from the sub-grantee.

Activity Location:
Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
1035-E

Activity Title:
Syracuse NSP-E

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
11/01/2009

Projected End Date:
03/20/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Home Headquarters, Inc.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,019,469
Total CDBG Program Funds Budgeted	N/A	1,019,469
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-142,170	877,299
Expended CDBG DR Funds	0	0
Home Headquarters, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Description:

Home Headquarters ("HHQ") of Syracuse has been awarded \$1,019,469 in NSP funds to provide homebuyer assistance in connection with 16 vacant properties, housing 20 units, currently owned by HHQ. The properties will be targeted for sale to households with incomes between 80% and 120% of Area Median Income (AMI), and HHQ will provide the required homeownership counseling services for homebuyers. NSP funds will provide homebuyer assistance through soft-second permanent mortgages. This Project will serve as a key component of both Syracuse's Near Westside Initiative and the Prospect Hill Revitalization Strategy.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

Home HeadQuarters, Inc. is administering a homebuyer assistance program through soft second permanent mortgages. As of June 30, it funded homebuyer purchases of 4 vacant properties. The sub-grantee has also submitted cost estimates for rehabilitation of their upcoming properties. Once completed, the homes will be sold to homebuyers whose incomes fall between 50% AMI and 120% AMI. As of June 30, \$792,666 had been obligated to this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1036-B

Activity Title:

Neighborhood Stabilization Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership Development Corp.

Apr 1 thru Jun
30, 2010

To Date

Total Projected Budget from All Sources	N/A	1,000,000
Total CDBG Program Funds Budgeted	N/A	1,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,000,000	0
Expended CDBG DR Funds	0	0
Housing Partnership Development Corp.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/49	0/49

Activity Description:

Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 49 foreclosed and abandoned units in high risk foreclosure areas of New York City, specifically in Brooklyn and Queens. The Housing Partnership Development Corporation ("HPDC") was awarded \$1,000,000 in NSP funds to acquire, rehabilitate and resell the homes to income eligible home buyers, concentrating primarily in a few of these high foreclosure areas. HPDC will partner with Habitat for Humanity and community-based organizations such as the Ridgewood Bushwick Senior Citizens Council for the development of the Project.

Location Description:

The Neighborhood Stabilization Initiative is being administered on sites concentrated in areas of greatest need in communities in Brooklyn and Queens in New York City, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties, targeting the zip codes of 11233, 11234, 11236, 11237, 11238, 11203, 11205, 11206, 11207, 11208, 11210, 11212, 11213, 11216, 11220, 11221, 11225, 11226, 10451, 10452, 10453, 10455, 10456, 10457, 10458, 10459, 10460, 10461, 10462, 10466, 10467, 10468, 10469, 10470, 10472, 10473, 10474, 10475, 11368, 11412, 11413, 11414, 11416, 11418, 11419, 11420, 11422, 11423, 11429, 11432, 11433, 11434, 11435, 11436, 11691 and 11692.

Activity Progress Narrative:

In the last quarter, HPDC identified 12 foreclosed properties for which it submitted offers and commissioned appraisals. It anticipated hearing back from the owner by mid-July. If its offers are approved, the sub-grantee will be submitting cost estimates for rehabilitation in the next quarter.

Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1037-Admin

Activity Title:

Orange County NS Initiative-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2011

National Objective:

N/A

Responsible Organization:

Housing Partnership Development Corp.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	63,400
Total CDBG Program Funds Budgeted	N/A	63,400
Program Funds Drawdown	0	30,515.37
Obligated CDBG DR Funds	0	63,400
Expended CDBG DR Funds	0	30,515.37
Housing Partnership Development Corp.	0	30515.37
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 71 units (45 single family and 13 two family homes) in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1037-B-LI

Activity Title:

Orange County NS Initiative-B-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership Development Corp.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	250,000

Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-250,000	0
Expended CDBG DR Funds	0	0
Housing Partnership Development Corp.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 6 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$250,000 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Six homes will be targeted to households earning at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

HPDC of Orange County has administered the acquisition of 5 properties as of June 30. The sub-grantee will be submitting cost estimates for construction in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1037-B-MMI

Activity Title:

Orange County NS Initiative-B-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership Development Corp.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	996,886
Total CDBG Program Funds Budgeted	N/A	996,886
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-996,886	0
Expended CDBG DR Funds	0	0
Housing Partnership Development Corp.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/62	0/62

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 62 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$996,886 in Project funds to acquire, rehabilitate and resell the homes to income eligible home buyers. Sixty-two homes will be targeted to households earning at or below 80% AMI for Orange County, with a maximum allowable income limit of 120% of AMI.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

HPDC of Orange County has administered the acquisition of 5 properties as of June 30. The sub-grantee will be submitting cost estimates for construction in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1037-E

Activity Title:

Orange County NS Initiative-E

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

08/15/2009

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership Development Corp.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	60,000
Total CDBG Program Funds Budgeted	N/A	60,000
Program Funds Drawdown	51,245.83	51,245.83
Obligated CDBG DR Funds	-8,754.17	51,245.83
Expended CDBG DR Funds	51,245.83	51,245.83
Housing Partnership Development Corp.	51245.83	51245.83
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	1	1	0/0	1/3	1/3

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed redevelopment of 3 housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$60,000 in Project funds to redevelop the homes to income eligible home buyers.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

HPDC of Orange County has administered the acquisition of a property as of June 30. NSP funds have been expended for the rehabilitation of one property. The sub-grantee will be submitting cost estimates for construction in the next quarter. As of June 30, \$51,246 had been obligated for this activity and has spent \$51,246.

Activity Location:

Address	City	State	Zip
55 Watkins Avenue	Middleton	NA	10940

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
1038-E

Activity Title:
NHS CDC Storeworks Project

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
08/31/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
NHS Community Development Corp.

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,400,000
Total CDBG Program Funds Budgeted	N/A	1,400,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,400,000	0
Expended CDBG DR Funds	0	0
NHS Community Development Corp.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Description:

Neighborhood Housing Services Community Development Corporation (NHS CDC) was awarded \$1,400,000 in NSP funds to provide homebuyer subsidies for 7 vacant buildings with 10 units, already owned by NHS. The parent entity (Neighborhood Housing Services of New York City) will be providing pre-purchase homeownership counseling

Location Description:

The proposed project areas are located in East Brooklyn, Southeast Queens and Bronx in the City of New York in Census Tracts 1126, 1156, 1166, 1196, 303, 363, 398, 288, 265, 1122, 67 and 383, within the zip codes of 11221, 11233, 11207, 11208, 11412, 11216, 10451, 11433, 11434 and 11436.

Activity Progress Narrative:

Neighborhood Housing Services Community Development Corporation (NHSCDC) has acquired 5 multifamily units as of June 30. NHSCDC has administered the selection of 5 potential homebuyers to purchase these properties. Mortgage commitments and other grant funding commitments have been obtained. Affordability analyses have been calculated to confirm eligibility of the potential homebuyers. HFA has issued 2 commitment letters to the homebuyers. As of June 30, \$200,000 had been obligated for this activity.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

1039-D

Activity Title:

Neighborhood Revitalization Program

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

07/14/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Binghamton

**Apr 1 thru Jun
30, 2010****To Date****Total Projected Budget from All Sources**

N/A

213,122

Total CDBG Program Funds Budgeted

N/A

213,122

Program Funds Drawdown

0

0

Obligated CDBG DR Funds

-229,163

153,959

Expended CDBG DR Funds

0

0

City of Binghamton

0

0

Match Contributed

0

0

Program Income Received

0

0

Program Income Drawdown

0

0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Description:

The City of Binghamton was awarded \$213,122 in NSP funds to implement a Type D Demolition Project on six blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. Five of the six project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure. The sixth targeted site is an abandoned home, badly damaged by a recent fire, which is posing a hazard to surrounding residents.

Location Description:

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

Activity Progress Narrative:

The City of Binghamton will be administering the demolition of 6 blighted properties. A demolition contract has been signed and obtained from the City of Binghamton. As of June 30, \$173,959 had been obligated for this activity.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1039-E-MMI

Activity Title:

Neighborhood Revitalization Program

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

10/15/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	404,000
Total CDBG Program Funds Budgeted	N/A	404,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Binghamton	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/8	0/1	0/9

Activity Description:

The City of Binghamton was awarded \$404,000 in NSP funds for a Type E Redevelopment project to help subsidize the construction of an 8-unit supportive housing rental facility, with social services provided on-site, for formerly homeless individuals. To reinforce homeownership, the City also plans to develop its sixth targeted demolition site with a new single-family home, targeted to a moderate-income resident under 120% of the Area Median Income, that will showcase universal design and energy-saving features, and serve as a prototype for subsequent planned green, affordable, universally designed homes.

Location Description:

The properties are located at 1 Tremont Avenue, which is in Census Tract 17 within the City of Binghamton's South Side neighborhood, in the zip code of 13903, and 4 and 8 Lisle Avenue in the neighborhood of Center City in the City of Binghamton, in Census Tract 11 within the zip code of 13901.

Activity Progress Narrative:

Through its program partner First Ward Action Council, Inc., the City of Binghamton has identified a property for acquisition as of June 30. The sub-grantee has submitted cost estimates for rehabilitation of this property.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1040-B

Activity Title:

Town of Cheektowaga NSP-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

03/01/2010

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Cheektowaga

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	600,319
Total CDBG Program Funds Budgeted	N/A	600,319
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Town of Cheektowaga	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Description:

The Town of Cheektowaga will utilize \$600,319 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of approximately 6 housing units to eligible households.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

The Town of Cheektowaga is administering the acquisition of nine foreclosed properties, as of June 30. The sub-grantee will be submitting cost estimates in the next quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1040-D

Activity Title:
Town of Cheektowaga NSP-D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Cheektowaga

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	60,504
Total CDBG Program Funds Budgeted	N/A	60,504
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0

Town of Cheektowaga	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

The Town of Cheektowaga will utilize \$60,504 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 3 structures in targeted areas.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

The Town of Cheektowaga has identified and is administering the demolition of three blighted properties as of June 30. The sub-grantee will be submitting cost estimates in the next quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

5000-NYS Admin

Activity Title:

NY State NSP Grant Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Project Title:

ADMIN

Administration

Projected Start Date:
03/30/2009

Projected End Date:
03/30/2013

National Objective:
N/A

Responsible Organization:
New York State - NYHomes

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,969,444
Total CDBG Program Funds Budgeted	N/A	3,969,444
Program Funds Drawdown	0	539,460
Obligated CDBG DR Funds	3,429,984	3,969,444
Expended CDBG DR Funds	0	539,460
New York State - NYHomes	0	539,460
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Location Description:

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

BUCKET

Activity Title:

Bucket Project

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

New York State - NYHomes

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	237,500
Total CDBG Program Funds Budgeted	N/A	237,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-272,946	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:
Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found