

Jan 1, 2010 thru Mar 31, 2010 Performance Report

Grant Number:
B-08-DN-36-0001

Obligation Date:

Grantee Name:
State of New York

Award Date:

Grant Amount:
\$54,556,464.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Reviewed and Approved

QPR Contact:
Barbara Maultsby

Disasters: **Declaration Number**

NSP

Plan Description:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERA's mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUD's substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the State's own research, in order to focus efforts on areas of greatest need. Excerpts from New York's analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Association's 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders' self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data - 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The data examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

Recovery Needs:

DISTRIBUTION AND USES OF FUNDS New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The State's determination of areas of greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUD's determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons:

- given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008);
- the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment;
- HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds;
- the State's desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and
- the high level of interest received by the State in its Indication of Interest, which far exceeded the State's Direct NSP Allocation.

Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered.

Project Fund: Funding Priority and Caps for Initial Funding Round The Project Fund will consist of all of the State's Direct NSP Allocation, net of 10% of the funds for administrative expenses (the "Administrative Set-Aside"), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the "Low-Income Set-Aside"). In order to focus the State's Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least \$1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and leveraged resources for applications to the Project Fund. HFA used HUD data to determine the maximum amount of NSP funds for projects, in the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round.

Low Income Set-Aside The State has established a Low Income Set-Aside in an amount equal to 25% of the State's total allocation (\$13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion.

Administrative Funds Set-Aside The distribution plan will assume 10% (\$5,455,646) will be allocated to program administration costs and will establish an Administrative Set-Aside by the State and by any localities or nonprofit subrecipients that receive sub-allocations, if any. Local governments and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards.

Direct Entitlement Jurisdictions The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap.

Competitive Application Process Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the State's Direct NSP Allocation to activities within areas of greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines. To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there aren't sufficient projects in the designated areas of greatest need.

Project preferences Projects will be evaluated and ranked based on the following preferences:

- Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from the date HFA receives the funds from HUD.
- Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures.
- Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice.
- Projects that leverage the largest portions of additional

than \$1 million must provide evidence of additional resources that leverage a total investment of at least \$1 million countywide. • Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations. • Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilities will be assigned to another entity via subcontract, the experience of that entity will be considered as well. • Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program. • Projects that serve the lowest possible incomes in a sustainable way. • Projects that provide sustained affordability by incorporating green building and energy efficiency improvements. • Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring. • Projects that provide supportive housing units. • Projects that minimize displacement. • Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions. The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD. Initial Funding Round • The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUD's approval of this Amendment. • Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round. • The proposal due date is subject to change based upon HUD's approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see <http://www.hud.gov/nsp>.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials. • The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	54,556,464
Total CDBG Program Funds Budgeted	N/A	54,556,464
Program Funds Drawdown	929,117.66	1,221,743.11
Obligated CDBG DR Funds	408,259.59	14,509,173.67
Expended CDBG DR Funds	1,221,743.11	1,221,743.11
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	90.476
Minimum Non-Federal Match	0	0
Limit on Public Services	8,183,469.6	0
Limit on Admin/Planning	5,455,646.4	569,975.37
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets
National Objective

Target

Actual

Overall Progress Narrative:

NEW YORK STATE NEIGHBORHOOD STABILIZATION PROGRAM

Quarterly Progress Report Narrative for the Period 1/1/10 – 3/31/10

NSP Contracts

In the most recent calendar quarter ending March 31, 2010, New York State's Neighborhood Stabilization Program made further headway in executing contracts with the State's 31 sub-grantees. In considerable detail, the State's contracts outline and reinforce the pertinent NSP program requirements which HFA, the State's grant recipient and administrator, is passing through to its sub-grantees. The contracts also contain appropriate provisions and references to federal CDBG and HOME regulations which inform the NSP program. Importantly, the contracts represent the State's firm commitment to advance NSP funds, or reimburse incurred costs, for implementation of specific NSP activities which are described in greater detail in the contract exhibits.

Overall, 22 of 31 NSP contracts were signed by March 31. In terms of NSP dollars, this represents a legal commitment to fund up to \$32 million for eligible program activities, or 59% of the State's grant. Since March 31, three more contracts have been signed, for another \$11.6 million. The remaining 6 contracts, totaling \$10.9 million, should be executed during the current quarter ending June 30, 2010.

In addition, during the past calendar quarter all Pass-through Agreements between certain sub-grantees and, as applicable, project developers, were executed, enabling their local programs to obligate NSP funds and advance their activities.

Obligation of NSP Funds

By the close of the quarter ending March 31, 2010, the State's tally of obligated NSP funds exceeded \$14 million of its total \$54.5 million grant. Based on HUD's feedback to the State's previous quarterly progress report, HFA revised the assumptions it used for obligating funds, and established a new reporting procedure to collect current information from its sub-grantees to comply with HUD's feedback. With receipt of HUD's most recent guidance on April 23, addressing obligation of funds, HFA has further amended its current obligation amount to \$14.79 million, or 27.1% of the State's NSP grant. This includes \$3.8 million qualifying for the NSP Low-Income Set-Aside, or 7% of the State's NSP grant. The recast amount is fully documented by property addresses, signed contracts and project cost estimates, which were recently obtained from sub-grantees and filed at HFA.

HFA has re-entered these updated obligation amounts in the HUD DRGR database. However, because the information was obtained and entered into DRGR after March 31, the precise amounts obligated during the last quarter under review could not be physically entered. Going forward, all current and ongoing information documenting obligations, including property addresses and narrative descriptions, will be entered into DRGR for full presentation in our next quarterly progress report.

Funds Disbursed

During the prior quarter under review, HFA drew down and disbursed \$929,117. Total disbursements to date amounted to \$1,221,743.

Federal Environmental Reviews

As of March 31, 2010, 26 of 31 sub-grantees had completed their federal environmental reviews, another critical milestone for incurring eligible NSP costs.

REO Disposition Programs

In New York geographies where there is significant REO portfolio (predominantly in Downstate regions), the State's sub-grantees are utilizing "First Look" programs to access properties. Most notably, sub-grantees located in New York City and Long Island have been successfully acquiring REO properties through listings provided by the National Community Stabilization Trust.

HFA Internal Tracking and Monitoring Activities

HFA's NSP project staff and IT department have continued to refine an internal NSP database, populated with information on sub-recipients, which will be useful in Agency-wide reports, enhance accounting and funding procedures, and assist in completing DRGR reports. In the last calendar quarter, HFA instituted interagency disbursement procedures and controls in collaboration with HFA's finance, loan servicing, and accounting staff, as requests for funding commenced.

Homebuyer Assistance Procedures

With homebuyer closings occurring in the prior quarter, HFA also formalized and instituted procedures for its program and legal team to follow. Project due diligence and document review continue to be evaluated to balance internal controls with closing efficiencies.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
A, Financing Mechanism	0	3,234,527	0
ADMIN, Administration	539,460	5,455,646	569,975.37
B, Acquisition and Rehabilitation	389,657.66	33,022,419	651,767.74
BCKT, Bucket Project	0	1,879,452	0
C, Land Banking	0	803,290	0
D, Demolition	0	2,578,899	0
E, Redevelopment	0	7,582,231	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
BCKT	Bucket Project	<i>No activities in this project</i>	
ADMIN	Administration	1005-Admin	Suffolk Neighborhood Revitalization-Admin
		1008-Admin	Nassau County NSP
		1037-Admin	Orange County NS Initiative-Admin
		5000-NYS Admin	NY State NSP Grant Admin
A	Financing Mechanism	<i>No activities in this project</i>	
B	Acquisition and Rehabilitation	1005-B-MMI	Suffolk Neighborhood Revitalization-MMI
		1007-B	Chautauqua NSP
		1008-B	Nassau County NSP
		1015-B	Housing Resources NSP
		1027-B-LI	City of Albany NSP-LI
		1027-B-MMI	City of Albany NSP-MMI
E	Redevelopment	1008-E	Nassau County NSP
		1014-E	Rome NSP
		1019-E	Dunkirk Vacancy Reduction Program
		1021-E	Onondaga County NSP
		1031-E	City of Poughkeepsie NSP
D	Demolition	1002-D	Niagara Falls South End Demo.
		1009-D	Troy Homes Initiative - Phase III
		1014-D	Rome NSP
		1039-D	Neighborhood Revitalization Program
C	Land Banking	<i>No activities in this project</i>	
9999	Restricted Balance	<i>No activities in this project</i>	

Activities

Grantee Activity Number:
1002-D

Activity Category:
Clearance and Demolition

Project Number:

Activity Title:
Niagara Falls South End Demo.

Activity Status:
Under Way

Project Title:

D

Demolition

Projected Start Date:
11/01/2009

Projected End Date:
11/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Niagara Falls

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	200,000
Expended CDBG DR Funds	0	0
City of Niagara Falls	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Description:

The City of Niagara Falls proposes to utilize \$200,000 in NSP funds to demolish vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing – rental and homeownership - that will accommodate workforce and lower-income residents. The Grantee's request represents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP funds have been awarded.

Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources Amount

n/a 0

Total Other Funding Sources 0

Grantee Activity Number:
1005-Admin

Activity Title:
Suffolk Neighborhood Revitalization-Admin

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

National Objective:
N/A

Responsible Organization:
Suffolk County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	200,400
Total CDBG Program Funds Budgeted	N/A	200,400
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Suffolk County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee has requested \$200,400 from the NSP Administration Set-Aside as a "sub-recipient". The Grantee has submitted a unified proposal and intends to administer various functions on behalf of the four participating local Towns. The State-approved \$200,400 administration fee accounts for approximately 3% of its total NSP request. A breakdown of the fee's components was vetted and approved by HFA.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

1005-B-MMI

Activity Title:

Suffolk Neighborhood Revitalization-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:
Suffolk County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	3,529,949
Total CDBG Program Funds Budgeted	N/A	3,529,949
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	110,467	110,467
Expended CDBG DR Funds	0	0
Suffolk County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Description:

Suffolk County, which has recorded some the State's highest foreclosure rates in the past year, has submitted a unified proposal that contains both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and a collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The Grantee will utilize \$3,529,949 for acquisition and renovation of 50 single-family foreclosed properties for homeownership, and for a homebuyer subsidy that would stay in with the homebuyer's mortgage upon closing of the end-loan. REO and other foreclosed or abandoned properties will be acquired, in consultation with the County as grantee and sub-recipient of the NSP funds, by the Long Island Housing Partnership (LIHP). As currently managed in other County homeownership projects, the County and LIHP will engage local Town Inspectors, who will review renovation budgets and prepare scopes of work, bid out the contracts, and oversee construction. The Grantee will provide back-office support and manage all federal and State environmental reviews and reporting to HFA and HUD.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1007-B

Activity Title:

Chautauqua NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/30/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chautauqua Home Rehabilitation and Improvement Corporation, Inc.

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	250,000
Expended CDBG DR Funds	0	0
Chautauqua Home Rehabilitation and Improvement Corporation, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Description:

The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded \$250,000 in NSP funding to implement this Type B Project. This project includes two rental units (in one or two structures) which will be targeted to families with incomes of less than 50% of AMI, and eight owner occupied structures. The eight single family homes will be available to families with incomes of not more than 120% of AMI.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1008-Admin

Activity Title:

Nassau County NSP

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

N/A

Responsible Organization:

Nassau County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	101,854
Total CDBG Program Funds Budgeted	N/A	101,854
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Nassau County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Nassau County was awarded \$101,854 in NSP Administrative funds. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1008-B

Activity Title:

Nassau County NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Nassau County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	1,457,961.47
Total CDBG Program Funds Budgeted	N/A	1,457,961.47
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Nassau County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Description:

Nassau County was awarded \$1,457,961.47 in NSP funds to purchase, rehabilitate, and sell approximately 34 single-family foreclosed homes to qualifying moderate-income homebuyers. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1008-E

Activity Title:

Nassau County NSP

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

06/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Nassau County

Jan 1 thru Mar
31, 2010

To Date

Total Projected Budget from All Sources	N/A	239,615.53
Total CDBG Program Funds Budgeted	N/A	239,615.53
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Nassau County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Nassau County was awarded \$239,615.53 in NSP funds to provide homebuyer assistance for a single-family vacant home to a qualifying moderate-income homebuyer. The County will partner with the Long Island Housing Partnership, Inc. (LIHP) to administer the program. Through issuance of a Request for Qualification, it has identified a number of local non-profit partners to develop area sites. As envisioned, the County will not take title to properties but rely on these community-based partners to acquire, rehabilitate, and resell the homes to eligible buyers. To date, the County has made definite progress by negotiating a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. Additionally, it is discussing a possible relationship with the National Community Stabilization Trust to utilize the latter's REO channels, and down the road, capital from the Trust's loan facility.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above in the town of Elmont, zip code 11003.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1009-D

Activity Title:

Troy Homes Initiative - Phase III

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Demolition

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Troy

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	522,158
Total CDBG Program Funds Budgeted	N/A	522,158
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Troy	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/22

Activity Description:

The Grantee, the City of Troy, was awarded \$522,158 to round out the financing for Phase III of the Troy Homes Initiative, an affordable homeownership project for low and moderate-income households. In this third phase, the City proposes to demolish 22 vacant buildings on the City's active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hoped to stabilize the neighborhoods and strengthen the existing housing market.

Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1014-D

Activity Title:
Rome NSP

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
08/18/2009

Projected End Date:
11/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	120,000
Total CDBG Program Funds Budgeted	N/A	120,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	120,000
Expended CDBG DR Funds	0	0

City of Rome	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Description:

The City of Rome was awarded \$120,000 in Neighborhood Stabilization Program (NSP) funds for the demolition of blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA.

Location Description:

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
1014-E

Activity Title:
Rome NSP

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	435,962
Total CDBG Program Funds Budgeted	N/A	435,962
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	435,962
Expended CDBG DR Funds	0	0
City of Rome	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/2	0/6	0/8

Activity Description:

The City of Rome was awarded \$435,962 in Neighborhood Stabilization Program (NSP) funds for the redevelopment of abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger strategy within the City's BOA, including both public and private investments.

Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1015-B

Activity Title:

Housing Resources NSP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Resources of Columbia County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	175,000
Total CDBG Program Funds Budgeted	N/A	175,000
Program Funds Drawdown	34,930	34,930
Obligated CDBG DR Funds	0	175,000
Expended CDBG DR Funds	34,930	34,930
Housing Resources of Columbia County	34930	34930
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/8
# of Households benefitting	1	3	4	1/0	3/8	4/8

Activity Description:

The Housing Resources of Columbia County ("HRCC"), was awarded \$175,000 in NSP funds to initiate a Type B Acquisition and Rehabilitation program ("Project"), consisting of eight foreclosed or abandoned housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

Housing Resources of Columbia County has purchased a property. The sub-grantee is preparing rehab budgets and identifying remaining properties.

Activity Location:

Address	City	State	Zip
325-327 State Street	Hudson	NA	12534

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1019-E

Activity Title:
Dunkirk Vacancy Reduction Program

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Chautauqua Opportunities, Inc.

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	85,000
Total CDBG Program Funds Budgeted	N/A	85,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	85,000

Expended CDBG DR Funds	0	0
Chautauqua Opportunities, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Description:

Chautauqua Opportunities, Inc. (COI), was awarded \$85,000 in NSP Program funds to implement a redevelopment of a three-family home, which will be leased to households with incomes below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
1021-E

Activity Title:
Onondaga County NSP

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:

Project Title:

E

Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
03/31/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
Onondaga County

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	850,000
Total CDBG Program Funds Budgeted	N/A	850,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	850,000
Expended CDBG DR Funds	0	0
Onondaga County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/10	0/25	0/35

Activity Description:

The Onondaga County Neighborhood Stabilization Program ("Project") will utilize NSP funds for homebuyer assistance in connection with 35 single family homes in scattered, high-risk foreclosure areas in Onondaga County. The Onondaga County Community Development Division (OCDD) was awarded \$850,000 in NSP funds to redevelop homes to income eligible homebuyers between 50% and 120% of AMI. The Project will target high-risk foreclosure areas in Onondaga County outside of the City of Syracuse.

Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1027-B-LI

Activity Title:

City of Albany NSP-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

01/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Albany

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	3,796,425
Total CDBG Program Funds Budgeted	N/A	3,796,425
Program Funds Drawdown	297,792.59	559,902.67
Obligated CDBG DR Funds	297,792.59	559,902.67
Expended CDBG DR Funds	559,902.67	559,902.67
City of Albany	559,902.67	559,902.67
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	33	0	33	33/47	0/0	33/47

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$3,796,425 in NSP Low-Income Set-aside funds, to initiate an Acquisition/ Rehabilitation rental project consisting of 17 abandoned and foreclosed properties containing 47 units, for rental housing to households at or below 50% the Albany County Area Median Income ("AMI"), within the Arbor Hill section of the City of Albany. ACDA is partnering with the Albany Housing Authority ("AHA"), which will manage the rental units once the units are occupied for a 15 year period to insure continued affordability.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

17 properties utilizing low income set aside funds have been acquired and funded by NSP.

Activity Location:

Address	City	State	Zip
315 Clinton Avenue	Albany	NA	12210
304 Clinton Avenue	Albany	NA	12210
341 Clinton Avenue	Albany	NA	12210
132 Lark Street	Albany	NA	12210
311 Clinton Avenue	Albany	NA	12210
302 Clinton Avenue	Albany	NA	12210
313 Clinton Avenue	Albany	NA	12210
299 Clinton Avenue	Albany	NA	12210
308 Clinton Avenue	Albany	NA	12210
345 Clinton Avenue	Albany	NA	12210
343 Clinton Avenue	Albany	NA	12210
320 Clinton Avenue	Albany	NA	12210
306 Clinton Avenue	Albany	NA	12210
134 Lark Street	Albany	NA	12210
11 Ten Broeck Street	Albany	NA	12210
301 Clinton Avenue	Albany	NA	12210
132.5 Lark Street	Albany	NA	12210

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

1027-B-MMI

Activity Title:

City of Albany NSP-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

11/01/2009

Projected End Date:

01/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Albany

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	1,128,350
Total CDBG Program Funds Budgeted	N/A	1,128,350
Program Funds Drawdown	56,935.07	56,935.07
Obligated CDBG DR Funds	0	1,128,350
Expended CDBG DR Funds	56,935.07	56,935.07
City of Albany	56935.07	56935.07
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	1	1	0/0	1/15	1/15

Activity Description:

The City of Albany's Community Development Agency ("ACDA") was awarded \$1,128,350 in NSP Project Funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of abandoned and foreclosed properties and provide down payment assistance to homebuyers in connection with these homes. The proposal contemplates 10 homes with a total of 15 units – 5 single family and 5 two family structures. The Albany Housing Partnership, a HUD Certified housing counsel agency will provide pre- and post-purchase counseling to all homebuyers. Community Realty, a non-profit real estate firm will market the properties.

Location Description:

The proposed units in the project are located on Clinton Avenue, Lark Street and Ten Broeck in the Arbor Hills neighborhood in the City of Albany, in Census Tracts 2, 7, 8, 15, 16, 21, 22 and 23, within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

The single family home at 75 Thornton Street has been acquired. Contract with the general contractor has been signed; renovation has commenced.

Activity Location:

Address	City	State	Zip
75 Thornton Street	Albany	NA	12210

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1031-E

Activity Title:

City of Poughkeepsie NSP

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Hudson River Housing, Inc.

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	630,300
Total CDBG Program Funds Budgeted	N/A	630,300
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	630,300
Expended CDBG DR Funds	0	0
Hudson River Housing, Inc.	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Description:

\$630,300 was awarded to Hudson River Housing, Inc. ("HRH"), to enable it to acquire and redevelop a vacant mill property which will be converted to 25 affordable rental units.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tract 2205, within the zip code of 12601.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

1037-Admin

Activity Title:

Orange County NS Initiative-Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2011

National Objective:

N/A

Responsible Organization:

Housing Partnership Development Corp.

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	63,400
Total CDBG Program Funds Budgeted	N/A	63,400
Program Funds Drawdown	0	30,515.37
Obligated CDBG DR Funds	0	63,400
Expended CDBG DR Funds	30,515.37	30,515.37
Housing Partnership Development Corp.	30515.37	30515.37
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of 71 units (45 single family and 13 two family homes) in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") was awarded \$63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
1039-D

Activity Title:
Neighborhood Revitalization Program

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
07/14/2009

Projected End Date:
03/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Binghamton

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	383,122
Total CDBG Program Funds Budgeted	N/A	383,122
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	383,122
Expended CDBG DR Funds	0	0
City of Binghamton	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Description:

The City of Binghamton was awarded \$383,122 in NSP funds to implement a Type D Demolition Project on six blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. Five of the six project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure. The sixth targeted site is an abandoned home, badly damaged by a recent fire, which is posing a hazard to surrounding residents.

Location Description:

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

5000-NYS Admin

Activity Title:

NY State NSP Grant Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

03/30/2009

Projected End Date:

03/30/2013

National Objective:

N/A

Responsible Organization:

New York State - NYHomes

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	3,969,444
Total CDBG Program Funds Budgeted	N/A	3,969,444
Program Funds Drawdown	539,460	539,460
Obligated CDBG DR Funds	0	539,460
Expended CDBG DR Funds	539,460	539,460
New York State - NYHomes	539,460	539,460
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Location Description:

Activity Progress Narrative:

Based on guidance from HUD, 100% of HFA's Administrative Set-Aside may be obligated.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found