Grantee: New York

Grant: B-08-DN-36-0001

October 1, 2013 thru December 31, 2013 Performance Report

Grant Number:
B-08-DN-36-0001

Obligation Date:

Award Date:

Grantee Name:
New York

Contract End Date:
03/30/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
$54,556,464.00

Grant Status:
Active

QPR Contact:
Jason Pearson

Estimated PI/RL Funds:
$2,230,723.10

Total Budget:
$56,787,187.10

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

In formulating its NSP Action Plan, New York State undertook an analysis of three data sets in order to identify the areas of greatest need and prioritize the use of funds within those areas of greatest need. This is consistent with HERA's mandate and sound housing policy. In conducting its needs assessment, New York State has recognized HUD's substantial effort and thoughtful analysis of need and has relied on two of its data sets, in addition to the State's own research, in order to focus efforts on areas of greatest need. Excerpts from New York's analysis are provided below: Mortgage Market Overview According to the Mortgage Banker Association's 2008 National Delinquency Survey, there were over 2 million mortgages outstanding in New York State, of which more than 280,000 or 13.7% are subprime. Subprime loans were identified based on the lenders' self-reporting in the survey response. The subprime share for New York State is in line with the national composition of the market. Serious delinquencies (e.g., 90 + days past due) during 2008, in New York State, accounted for 3.63% of all loans. Of total subprime loans, 16.51% were 90+ days past due. RealtyTrac data from first quarter 2008 for REOs was checked against the findings based on First American Loan Performance Data for the same period. That data showed similar results to RealtyTrac, summarized as follows: 1. A total of 2,661 REOs were recorded throughout New York State as of 1Q 2008 according to First American Loan Performance data - 2,352 among sub-prime loans and 309 that were Alt-A loans. 2. The top ten counties with the largest number of REOs were focused in New York City, Long Island and the Hudson Valley regions, with Erie and Monroe counties also included. 3. Among sub-prime loans, fourteen zip codes in five counties had 20 or more REOs. These zip codes were concentrated heavily in Queens and Nassau counties. Orange, Suffolk and Westchester counties were also among this group. 4. These same fourteen zip codes accounted for 366 or 15.6 percent of the total REOs in New York State. 5. Among all counties statewide, Queens, Suffolk and Nassau ranked as the top three in total REO's. Together, these three counties accounted for 963 or nearly 41.0 percent of the State's total. The date examined by New York State all pointed to similar conclusions: the subprime lending crisis and recent foreclosures are most heavily concentrated in New York City, Long Island, and the lower Hudson Valley. At the same time, key upstate cities suffer from many vacant and abandoned homes and not insubstantial rates of subprime lending. Both in upstate cities as well as the downstate NYC metropolitan area, New York State recognizes that NSP funding must be concentrated in the areas of greatest need in order to make a significant impact in stabilizing neighborhoods affected by the subprime crisis and to prevent future foreclosures and abandonment.

Distribution and and Uses of Funds:

DISTRIBUTION AND USES OF FUNDS New York State will conduct an RFP process to solicit local governments, nonprofits, and other providers to implement projects on a local level. The State's determination of areas greatest need will take in consideration the factors required by HERA as detailed in Section A and will rely on the Risk Score developed by HUD. In the initial funding round of scoring, the State will rely on HUD's determination of area of greatest need rather than undertaking an alternative analysis for this Amendment. This decision was made based on the following reasons: given the emergency nature of the assistance, and the short time frame permitted to publish and prepare this Amendment (i.e., HUD notice issued on September 29, 2008, plan amendments required to be published for public comment by November 15, 2008, and submission of plan required by December 1, 2008); the HUD requirement to obligate NSP funds within 18 months of HUD's approval of this Amendment; HERA's clear objective for NSP funds, which differ in material respects from regular CDBG funds; the State's desire to promote quick implementation of projects to respond to foreclosures destabilizing neighborhoods and declining home values; and the high level of interest received by the State in its Indication of Interest, which far exceed the State's Direct NSP Allocation. Therefore, under the initial funding round, only projects in zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 will be considered. Project Fund: Funding Priority and Caps for Initial Funding Round The Project Fund will consist of all of the State's Direct NSP Allocation, net of 10% of the funds for administrative expenses (the "Administrative Set-Aside"), and 25% for projects that will house individuals or families whose incomes do not exceed 50% of area median income (the "Low-Income Set-Aside"). In order to focus the State's Direct NSP Allocation on areas of greatest need, and to produce a significant impact, the State has established a threshold requirement of at least $1,000,000 in total neighborhood stabilization projects within an area of greatest need in each county, including both NSP funds and

leveraged resources for applications to the Project Fund. HFA used HUD data to determine the maximum amount of NSP funds for projects, in the aggregate, in any county (accounting for all the CDBG Entitlement Jurisdictions within the county) during the initial funding round. The Initial Funding Round Caps will apply only to the initial RFP funding round for the Project Fund. In addition, projects must be within zip codes that contain at least one census tract block group with a Risk Score of 8, 9, or 10 in the initial funding round. Low Income Set-Aside The State has established a Low Income Set-Aside in an amount equal to 25% of the State's total allocation ($13,639,116) for permanent housing units serving households less than 50% of area median income. Any applicant in any jurisdiction with qualified units located in areas within zip codes that contain at least one census tract block group with a Risk Score of 8, 9 or 10 may apply for these funds. NSP Funding caps set forth in the previous section do not apply to the Low Income Set-Aside portion. Administrative Funds Set-Aside The distribution plan will assume 10% ($5,455,646) will be allocated 24 CFR 570.206 by the State and by any localities or nonprofit subrecipents that receive sub-allocations,&

Distribution and and Uses of Funds:

and nonprofit receiving a sub-allocation from the Project fund would be eligible for up to 6% of any sub-allocation amount for administration of local NSP programs. It should be noted that local project awards from the State will only be allowed reasonable developer fees and no administration costs when the State retains ongoing oversight of the project. Any Administrative Set-Aside funds deemed by the State to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301 (c) (2) of HERA will be made available for project awards. Direct Entitlement Jurisdictions The State will accept applications from Direct Entitlement Jurisdictions or entities within these jurisdictions for specific projects determined to be consistent with the NSP Annual Plan amendment of that Direct Entitlement Jurisdiction, and subject to the Initial Funding Round Cap. Competitive Application Process Based on the response to the Indications of Interest received in advance of this Amendment and as discussed in Section A, New York State is aware that the demand is strong across the State and requests for NSP funding will likely exceed the amount available. Given the requirement to obligate the State's Direct NSP Allocation to activities within areas of greatest need within 18 months and to expend funds within four years, it is important that the State select projects that can meet all requirements and be implemented within these deadlines. To accomplish this, the State plans to utilize an RFP process, soliciting proposals for specific projects in areas of greatest need. The State plans to initially limit funding to projects within zip codes that contain at least one census tract block group with a Risk Score of 8 or higher, but will consider expanding the Risk Score criteria for subsequent funding rounds if there aren't sufficient projects in the designated areas of greatest need. Project preferences Projects will be evaluated and ranked based on the following preferences: Projects by applicants with demonstrated capacity to implement within the statutory time frame of four years from the date HFA receives the funds from HUD. Projects with a focused strategy for effective neighborhood stabilization, including addressing the factors that make the area vulnerable to future foreclosures. Projects that detail how high quality pre-purchase counseling will be provided to new homebuyers, as required by the Notice. Projects that leverage the largest portions of additional funding sources. Projects seeking Project Fund awards in counties with HUD NSP Allocations of less than $1 million must provide evidence of additional resources that leverage a total investment of at least $1 million countywide. Projects from applicants that will efficiently serve multiple jurisdictions within a local housing market and demonstrate effective cooperation in addressing similar needs in multiple locations. This preference will apply to proposals submitted by county governments and regional efforts to efficiently manage NSP funds for similar projects in local markets. The applicant must demonstrate a strong management role and cost savings in the program delivery, not just conduit funding for multiple locations. Projects by applicants with experience administering and delivering the specific activities for which the NSP funds would be used. If significant administrative responsibilitieswillbeassignedtoanotherentityviasubcontract,the

Distribution and and Uses of Funds:

experience of that entity will be considered as well. Projects by applicants with knowledge and experience in the implementation of activities funded through the CDBG Program. Projects that serve the lowest possible incomes in a sustainable way. Projects that provide sustained affordability by incorporating green building and energy efficiency improvements. Projects that achieve the longest possible affordability period, especially those in which the local applicant provides ongoing monitoring. Projects that provide supportive housing units. Projects that minimize displacement. Projects that propose working in collaboration with the National Community Stabilization Trust (NCST) to acquire or coordinate the acquisition of vacant real estate owned (REO) properties from financial institutions. The State will require applicants to demonstrate readiness and ability to proceed with implementation quickly. The State will also underwrite the projects for market, borrower and project feasibility, and will reserve the right to reject any application on this basis. In addition, Projects must be consistent with the jurisdiction's existing ConPlan, but not a substitution of efforts previously agreed upon with HUD. Initial Funding Round The State will issue a Request for Proposals on or about December 15, 2008, prior to, and in anticipation of, HUD's approval of this Amendment. Proposals will be due on or about February 10, 2009. This will allow applicants at least 55 days to develop proposals for the initial funding round. The proposal due date is subject to change based upon HUD's approval of this Amendment, and/or changes issued to the Notice or interpretation of the Notice as clarified on the HUD website for this program (see http://www.hud.gov/nsp.) HFA urges potential grantees to be on alert for such changes, which will be posted on the HFA website with other NSP publications and materials. The State will competitively award NSP funds for the initial funding round based upon applications from eligible applicants.

Definitions and Descriptions:

New York State's NSP program has strictly adhered to HUD's program definitions concerning eligible uses, recipients, and income eligibility requirements.

Low Income Targeting:

In selecting local NSP programs, New York State prioritized those which realistically, in their program design and strategy, committed to targeting low income households for assisted properties to achieve the minimum 25% low income set-aside. While a few programs demonstrated the ability to implement homeownership programs for low income purchasers, the majority of the State's low income set-aside is being achieved through the stabilization of rental properties.

Acquisition and Relocation:

The overall goals of the State's Neighborhood Stabilization Program are neighborhood stabilization and the preservation and creation of affordable housing units. The State's program has a non-displacement objective, and has given priority to non-occupied properties or properties identified for continued rental use. However, in such communities where sufficient evidence is provided that excess supply exists and an acceptable short-term land banking and comprehensive redevelopment strategy is in place, then the State has permitted some demolition and relocation.

Public Comment:

New York State followed customary methods for publishing its Substantial Amendment, including posting in the State Register, on the New York State Division of Housing and Community Renewal (DHCR) website and on the New York State Housing Finance Agency (HFA) website. The 15-day public comment period began on Friday, November 7, 2008 and extended through the close of business on Friday, November 21, 2008. The State considered comments received as it finalized its Amendment for submission to HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$56,464,957.13
Total Budget	$69,031.18	$56,464,957.13
Total Obligated	$69,031.18	$56,390,807.13
Total Funds Drawdown	$248,867.29	$53,198,885.16
Program Funds Drawdown	$133,962.16	$51,244,518.08
Program Income Drawdown	$114,905.13	$1,954,367.08
Program Income Received	$0.00	$2,230,723.10
Total Funds Expended	$23,740.96	$54,714,674.69
Match Contributed	$239,098.54	$99,146,798.97

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$99,146,798.97
Limit on Public Services	$8,183,469.60	$0.00
Limit on Admin/Planning	$5,455,646.40	$2,675,982.48
Limit on State Admin	$0.00	$2,675,982.48

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	$13,639,116.00	$24,354,585.13

Overall Progress Narrative:

NEW YORK STATE NEIGHBORHOOD STABILIZATION PROGRAM

Quarterly Progress Report Narrative for the Period 10/1/13 - 12/31/13

By HUD's 4 year deadline to expend NSP1 funds, on March 20, 2013, New York State's 30 sub-grantees succeeded in expending the State's entire $54.5 million NSP grant award. Of the total expended to date, $22.2 million, or 43.4% of the State's total spend-down, has been provided from NSP low-income set-aside funds to assist properties serving residents with incomes at or below 50% of the area median.

By the end of the current quarter under review (December 31, 2013), New York State's NSP program had generated the following outcomes:

* Acquisition of approximately 200 foreclosed or vacant 1-4 unit properties, with rehab or new construction activities mostly complete. These contain an estimated 290 for-sale and/or rental units.
* Acquisition of five foreclosed or vacant properties for multi-family rental occupancy. The five properties will house 413 affordable rental units for low-income residents at or below 50% of AMI.
* Acquisition completed for 45 foreclosed residential properties for land banking.
* Demolition completed on 171 blighted properties.
* Sale to qualified homebuyers of over 110 single-family properties.

With construction and rehabilitation activities now mostly complete, the State's sub-grantees have largely shifted their efforts to the sale and rental of remaining completed units. Some of the State's sub-grantees have converted to rental some properties which were originally intended for ownership. This strategy continues to be explored in other areas in which home sales have been challenging.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
ADMIN, Administration	$0.00	$2,963,390.16	$2,675,982.48
B, Acquisition and Rehabilitation	$23,223.59	$38,946,347.96	$34,881,453.64
C, Land Banking	$4,881.00	$800,800.65	$792,541.40
D, Demolition	$26,077.15	$2,884,454.47	$2,652,531.09
E, Redevelopment	$79,780.42	$10,869,963.89	$10,242,009.47

Activities

Project # / Title: ADMIN / Administration

Grantee Activity Number:	**1005-Admin**
Activity Title:	**Suffolk Neighborhood Revitalization-Admin**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$100,000.00
Program Funds Drawdown	$0.00	$100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,000.00
Suffolk County	$0.00	$100,000.00
Match Contributed	$0.00	$0.00

Activity Description:

New York State initially approved Suffolk County's request for $200,400 in NSP Administration Set-Aside funds to coordinate its county-wide NSP program, which consists of two development partners and four participating local Towns. Subsequently, the State authorized the County's request for a reallocation of $100,400 for project activities, leaving $100,000 approved for administration. The reduced amount accounts for approximately 1.5% of its total NSP request. A revised administrative budget was vetted and approved by HFA.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within the zip codes 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Based on an approved budget, HFA's sub-allocation of $100,000 from the State's Administrative Set-Aside to this subrecipient has been fully obligated. All obligated NSP grant funds for this activity have been drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1008-Admin
Activity Title:	Nassau County NSP

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$101,854.00
Total Budget	$0.00	$101,854.00
Total Obligated	$0.00	$101,854.00
Total Funds Drawdown	$0.00	$45,817.00
Program Funds Drawdown	$0.00	$45,817.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$45,817.00
Nassau County	$0.00	$45,817.00
Match Contributed	$0.00	$0.00

Activity Description:

Nassau County was awarded $101,854 in NSP Administrative funds by New York State as part of its NSP program request. As a subrecipient, the County is coordinating the activities of four area nonprofit developer partners, including the Long Island Housing Partnership, Inc., Community Innovations, Inc., CDC of Long Island, and Habitat for Humanity. These were selected through issuance of a Request for Qualification, and vetted and approved by the State.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, roosevelt, East Garden city, Lakeview, New Cassel, South Floral Park, and Uniondale, in, respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001, and 11553.

Activity Progress Narrative:

Based on an approved budget, HFA's sub-allocation of $101,854 from the State's Administrative Set-Aside to this subrecipient has been fully obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-Admin
Activity Title:	Orange County NS Initiative-Admin

Activitiy Category:
Administration

Activity Status:
Completed

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
11/01/2009

Projected End Date:
11/01/2011

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Housing Partnership Development Corp.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$63,400.00
Total Budget	$0.00	$63,400.00
Total Obligated	$0.00	$63,400.00
Total Funds Drawdown	$0.00	$63,400.00
Program Funds Drawdown	$0.00	$63,400.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$63,400.00
Housing Partnership Development Corp.	$0.00	$63,400.00
Match Contributed	$0.00	$0.00

Activity Description:

The Housing Partnership Development Corporation ("HPDC") was awarded $63,400 in Administrative funds to coordinate several area nonprofit organizations to acquire, rehabilitate and resell the homes to income eligible home buyers. HPDC is working as a designee for Orange County and is partnering with the following County-based nonprofit organizations: Habitat for Humanity, Recap, Inc., and Newburgh Community Improvement Corporation, to execute the Project.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

HFA's sub-allocation of its Administrative Set-Aside for the sub-grantee is fully obligated. All obligated NSP grant funds for this activity have been drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5000-NYS Admin
Activity Title:	NY State NSP Grant Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
ADMIN

Project Title:
Administration

Projected Start Date:
03/30/2009

Projected End Date:
04/01/2015

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
New York State Housing Finance Agency

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$2,698,136.16
Total Budget	$0.00	$2,698,136.16
Total Obligated	$0.00	$2,698,136.16
Total Funds Drawdown	$0.00	$2,466,765.48
Program Funds Drawdown	$0.00	$2,466,765.48
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,698,136.16
New York State Housing Finance Agency	$0.00	$2,698,136.16
Match Contributed	$0.00	$0.00

Activity Description:

This activity was created to represent the 10 percent Administrative Set Aside of New York State's NSP award, for the purposes of drawing down funds for the reimbursement of administrative and program related expenses.

Location Description:

The office of the grantee administering New York State's NSP award, the New York State Housing Finance Agency, is located at 641 Lexington Avenue, New York, New York 10022.

Activity Progress Narrative:

Based on a budget covering the entire NSP1 program term, the New York State Housing Finance Agency, which administers New York State's NSP Program, has fully obligated its Administrative Set-Aside portion of the NSP grant. As of December 31st, the State had drawn $2,466,765.48.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: B / Acquisition and Rehabilitation

Grantee Activity Number:	**1005-B-LI**
Activity Title:	**Suffolk Neighborhood Revitalization-LI**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$3,240,160.00
Total Budget	$0.00	$3,240,160.00
Total Obligated	$0.00	$3,240,160.00
Total Funds Drawdown	$0.00	$3,194,480.37
Program Funds Drawdown	$0.00	$3,194,480.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,240,160.00
Suffolk County	$0.00	$3,240,160.00

Match Contributed	$0.00	$250,151.00

Activity Description:

Acquisition/Rehabilitation: Suffolk County has recorded some of the State's highest foreclosure rates in recent years. The County submitted a unified proposal that included both homeownership and rental components, implemented through strategic partnerships with two of Long Island's most accomplished nonprofit affordable housing providers, and collaboration with four local municipalities which are deeply affected by the housing crisis, including the Towns of Babylon, Brookhaven, Huntington, and Islip. The County will utilize $3,240,160 in funds from the NSP Low-Income Set-Aside to acquire and renovate 17 single family homes for lease to low-income households at or below 50% of AMI. It is partnering with CDC of Long Island ("CDC"), an experienced non-profit housing and services provider, which is purchasing foreclosed single-family homes and will carry out renovations and lease the homes to low-income renters. CDC has secured project-based Section 8 rental subsidies to ensure that rents for these homes remain affordable to renters through the affordability period. CDC has already initiated a similar program and is currently managing 10 scattered site rental homes.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1591.03, 1591.02, 1592.01, 1591.02, 1592.03 1233.02, 1232.02 and 1233.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Suffolk County, through its program partner CDC of Long Island, has completed rehabilitation of 17 out of 17 homes in its NSP Type B Acquisition/Rehabilitation activity. All 17 of the completed homes have been rented to income qualifying households at or below 50% AMI. (Please note, this is a correction of the rental unit count for this activity from prior Quarterly Performance Reporting.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/17
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/17
# of Singlefamily Units	0	15/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/17	0/0	15/17	100.00
# Renter Households	0	0	0	15/17	0/0	15/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1005-B-MMI
Activity Title:	Suffolk Neighborhood Revitalization-MMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$3,590,189.00
Total Budget	$0.00	$3,590,189.00
Total Obligated	$0.00	$3,590,189.00
Total Funds Drawdown	$0.00	$3,551,989.51
Program Funds Drawdown	$0.00	$3,551,989.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,590,189.00
Suffolk County	$0.00	$3,590,189.00
Match Contributed	$0.00	$260,000.00

Activity Description:

The Long Island Housing Partnership (LIHP), Suffolk County's other development partner, has acquired 15 foreclosed single family homeownership properties as of December 31st. Rehabilitation was begun on 9 of these properties in this quarter. With Program Income from the resale of the rehabilitated homes, LIHP plans to acquire, rehab, and resell additional foreclosed homes to eligible homebuyers.

Location Description:

The communities being targeted in Suffolk County in the towns of Babylon, Brookhaven, Huntington, and Islip for NSP funding are within Census Tracts 1456.03, 1456.04, 1456.05, 1460.01, 1461.05, 1460.03, 1473.00, 1457.04, 1462.02, 1464.04, 1233.02, 1232.02, 1233.01, 1111.00, 1594.04, 1595.04, 1595.05, 1595.06, 1595.07, 1595.08, 1591.03, 1591.02, 1592.01, 1592.03 and 1904.01, in the zip codes of 11701, 11706, 11713, 11717, 11722 and 11746.

Activity Progress Narrative:

Suffolk County, through its program partner the Long Island Housing Partnership (LIHP), has completed rehabilitation of 15 out of 15 homes in its NSP Type B Acquisition/Rehabilitation activity. 8 out of the 15 completed homes have been sold to income qualifying households. Of the remaining 7 unsold homes, 2 homes are under contract, and 5 are being marketed through outreach activities to community organizations. LIHP continues to receive applications for the program and are moving clients through the process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/15
# of Singlefamily Units	0	8/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/15	8/15	75.00
# Owner Households	0	0	0	1/0	5/15	8/15	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1007-B
Activity Title:	Chautauqua NSP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/30/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chautauqua Home Rehabilitation and Improvement

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$155,127.00
Total Budget	$5,127.00	$155,127.00
Total Obligated	$5,127.00	$155,127.00
Total Funds Drawdown	$23,223.59	$153,877.00
Program Funds Drawdown	$23,223.59	$153,877.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$153,877.00
Chautauqua Home Rehabilitation and Improvement	$0.00	$153,877.00
Match Contributed	$0.00	$618,944.14

Activity Description:

Acquisition/Rehabilitation: The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) was awarded $155,127 in NSP funding to implement this Type B program, involving the purchase and renovation of county tax lien foreclosures for ultimate sale to homebuyers in the City of Jamestown. CHRIC's local NSP program consists of five single family properties.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

The Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC) has completed rehabilitation of 5 out of 5 homes in its NSP Type B Acquisition/Rehabilitation activity. 2 out of the 5 completed homes have been sold to income qualifying household. The remaining unsold homes are being marketed by a local real estate agent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/5
# of Singlefamily Units	1	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/5	2/5	100.00
# Owner Households	0	1	1	0/0	2/5	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1008-B
Activity Title:	Nassau County NSP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,547,577.25
Total Budget	($628.95)	$1,547,577.25
Total Obligated	($628.95)	$1,547,577.25
Total Funds Drawdown	$0.00	$1,545,004.33
Program Funds Drawdown	$0.00	$1,545,004.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,545,004.33
Nassau County	$0.00	$1,545,004.33
Match Contributed	$0.00	$5,655,951.64

Activity Description:

Nassau County will utilize $1,547,577.25 in NSP funds, to purchase, rehabilitate, and sell approximately 10 single-family foreclosed homes to qualifying moderate-income homebuyers. As needed, subsidy will remain in each property as permanent second mortgage financing to assist each homebuyer. With proceeds from these home sales, the county's developer partners expect to recycle any Program Income to purchase and renovate additional homes. Offering administrative support, the County is relying on its developer partners to acquire, rehabilitate, and resell the homes to eligible buyers. Initially, the County negotiated a bulk portfolio purchase of REO inventory from Fannie Mae, a pilot for what is hoped to become an expanded program. It has also successfully accessed foreclosures through partnerships with the National Community Stabilization Trust and the REO Clearinghouse.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of abandoned and foreclosed homes based on the HUD criteria discussed above including the Town of Hempstead, Hempstead Village, Freeport, Elmont, Roosevelt, East Garden City, Lakeview, New Cassel, South Floral Park and Uniondale, in respectively, the following zip codes: 11550, 11520, 11003, 11575, 11530, 11552, 11590, 11001 and 11553

Activity Progress Narrative:

Through its various program partners, Nassau County has completed rehabilitation of 8 out of 10 homes in its NSP Type B Acquisition/Rehabilitation activity. The remaining two unfinished homes are near completion. (Please note, this is a correction of the completed owner occupied unit count for this activity from prior Quarterly Performance Reporting.) 7 out of the 8 completed homes have been sold to income qualifying households. Of the 2 remaining homes not sold, one home is under contract for sale, and the other home is being marketed by a local real estate agent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/10	7/10	85.71
# Owner Households	0	0	0	1/0	5/10	7/10	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1010-B
Activity Title:	New York City REO Program

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
NYC Department of HPD

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,901,213.00
Total Budget	$0.00	$1,901,213.00
Total Obligated	$0.00	$1,901,213.00
Total Funds Drawdown	$0.00	$1,901,213.00
Program Funds Drawdown	$0.00	$1,901,213.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,901,213.00
NYC Department of HPD	$0.00	$1,901,213.00
Match Contributed	$0.00	$1,609,850.84

Activity Description:

New York City REO Program ("Project") was awarded $1,901,213 for the acquisition and rehabilitation of nine houses totaling thirteen units (Project Type B). NYC HPD, the Grantee, will oversee the purchase and rehabilitation of the homes by its selected developer partner, Restored Homes Housing Development Fund Corporation ("Restored Homes") With proceeds from these home sales, the City expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project locations target thirteen sub borough areas in the counties of Bronx, Kings, Queens, and Richmond defined by zip codes with at least one census tract with a Risk Score of 8-10 as per scores cited on policymap.com, in the zip codes of 11430, 11432, 11433, 11434, 11435, 11436, 11451, 11451, 11413, 11422, 11429, 10301, 10302, 10303, 10310, 11414, 11417, 11420, 11416, 11418, 11419, 11691, 11692, 11205, 11206, 11216, 11221, 11233, 11238, 11368, 11369, 11377, 10466, 10467, 10469, 10470, 10475, 11203, 11207, 11208, 11212, 11210, 11234, 11236 and 10304.

Activity Progress Narrative:

The City of New York's Department of Housing Preservation and Development (HPD), through its program partner Restored Homes Housing Development Fund Corporation, has completed rehabilitation on 11 out of 13 units in its NSP Type B Acquisition/Rehabilitation activity. 6 out of the 11 completed units have been sold to income qualifying households. There are currently 3 homes with 5 units remaining to be sold and/or rented. All three remaining homes have qualified homebuyers in contract and are working through the mortgage process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/13
# of Singlefamily Units	3	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	3	1/0	5/0	8/13	75.00
# Owner Households	0	0	0	0/0	4/0	5/9	80.00
# Renter Households	1	1	3	1/0	1/0	3/4	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1012-B
Activity Title:	University NSP-MMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/30/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HomeFront, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$119,660.00
Total Budget	$0.00	$119,660.00
Total Obligated	$0.00	$119,660.00
Total Funds Drawdown	$0.00	$119,660.00
Program Funds Drawdown	$0.00	$119,660.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$119,660.00
HomeFront, Inc.	$0.00	$119,660.00
Match Contributed	$0.00	$119,381.50

Activity Description:

HomeFront, Inc. ("Homefront"), a Buffalo-based nonprofit organization, was awarded $119,660 in NSP funding to implement a Type B Project. The project consists of the following: Acquisition/Rehabilitation/Resale of one foreclosed single-family home. The rehabilitated property will be available to households with incomes between 80% and 120% of AMI. With proceeds from this home sale, HomeFront expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

HomeFront, Inc. has completed rehabilitation of a single family home in its NSP Type B Acquisition/Rehabilitation activity. The completed home has been sold to an income qualifying household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1015-B
Activity Title:	Housing Resources NSP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Resources of Columbia County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$250,000.00
Total Budget	$0.00	$250,000.00
Total Obligated	$0.00	$250,000.00
Total Funds Drawdown	$0.00	$250,000.00
Program Funds Drawdown	$0.00	$250,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$250,000.00
Housing Resources of Columbia County	$0.00	$250,000.00
Match Contributed	$0.00	$102,100.00

Activity Description:

Acquisition/Rehabilitation: The Housing Resources of Columbia County ("HRCC") is utilizing an NSP award of $250,000 from the State to initiate a Type B Acquisition and Rehabilitation program, which consists of one foreclosed property containing four housing units. The properties are concentrated in the northern section of the City of Hudson, an area targeted by the City for stabilization. With foreclosures on the rise, Hudson now records 43% of foreclosures throughout Columbia County. NSP funds will be augmented with a line of credit from a regional community development loan fund to renovate the properties for ultimate sale to qualified homebuyers.

Location Description:

The Housing Resources Neighborhood Stabilization Program is proposing to acquire and rehabilitate 7 structures in the City of Hudson, New York, in Census Tracts 3602199112001, 360219913003, 360219911004, 36021991101, and 360219911002, within the zip code of 12534.

Activity Progress Narrative:

Housing Resources of Columbia County's rehabilitation of a 4 unit building is at approximately 40% construction completion. Continuing rehab is temporarily on hold pending closing on additional financing needed to complete the project. Construction is expected to resume no later than Spring 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1016-B-LI
Activity Title:	Westchester County NSP-B-LI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
08/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Westchester County

Program Income Account:
Westchester County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$3,589,881.76
Total Budget	$0.00	$3,589,881.76
Total Obligated	$0.00	$3,589,881.76
Total Funds Drawdown	$0.00	$2,681,004.65
Program Funds Drawdown	$0.00	$2,202,214.89
Program Income Drawdown	$0.00	$478,789.76
Program Income Received	$0.00	$505,475.64
Total Funds Expended	$0.00	$3,151,714.44
Westchester County	$0.00	$3,151,714.44
Match Contributed	$20,405.48	$552,071.47

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will acquire and rehabilitate 11 homes in high-risk foreclosure areas in Westchester County. In 9 of these homes, $3,589,881.76 will be drawn from Low Income Set-Aside funds for 15 units targeted to renters earning at or below 50% AMI. Only the Low Income rental units for these properties in Westchester County's NSP program are being counted in this activity.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

Westchester County, through its various program partners, has completed the rehabilitation of 7 out of 9 properties in its NSP Type B Acquisition/Rehabilitation activity. 12 rental units are comprised among the 7 completed properties. 11 out of the 12 completed units have been rented to income qualifying households at or below 50% AMI. (Please note, this is a correction of the completed rental unit count for this activity from prior Quarterly Performance Reporting.) As of the quarter being reported, 1 of the original 9 properties to be sold has been approved to be converted to 100% rental properties. Of the remaining unfinished properties, one home is near completion, and is expected to receive a Certification of Occupancy. The developer of the other unfinished property is still working with its public adjuster and insurance company to agree on a settlement over

severe vandalism, which included water and plumbing damage.
For the purposes of reporting Low Income beneficiaries, only the rental units are being included in this DRGR Activity. The rental units in this activity share properties in common with DRGR Activity #1016-B-MMI, which reports on owner occupied units for Moderate and Middle income beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/15
# of Singlefamily Units	0	8/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/15	0/0	8/15	100.00
# Renter Households	0	0	0	8/15	0/0	8/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1016-B-MMI
Activity Title:	Westchester County NSP-B-MMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
08/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Westchester County

Program Income Account:
Westchester County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$3,723,703.82
Total Budget	$0.00	$3,723,703.82
Total Obligated	$0.00	$3,723,703.82
Total Funds Drawdown	$0.00	$2,677,441.22
Program Funds Drawdown	$0.00	$2,094,274.81
Program Income Drawdown	$0.00	$583,166.41
Program Income Received	$0.00	$662,163.00
Total Funds Expended	$0.00	$3,138,409.42
Westchester County	$0.00	$3,138,409.42
Match Contributed	$20,405.49	$1,188,881.08

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will acquire and rehabilitate 10 single family and multi-unit homes in high-risk foreclosure areas in Westchester County. $3,723,703.82 of NSP funds will be utilized and targeted to 10 homeowners earning at or below 120% AMI. With proceeds from these home sales, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. These areas contain the greatest percentage of home foreclosures, the highest percentage of homes financed by a sub-prime mortgage related loan, and likely to force a significant rise in home foreclosures. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

Westchester County, through its various program partners, has completed the rehabilitation of 8 out of 10 properties in its NSP Type B Acquisition/Rehabilitation activity. 7 out of the 8 completed properties have been sold to income qualifying households. (Please note, this is a correction of the completed owner occupied unit count for this activity from prior Quarterly Performance Reporting.) As of the quarter being reported, 1 of the original 11 properties to be sold has been approved to be converted to 100% rental properties. Of the remaining unfinished properties, one home is near completion, and is expected to receive a Certification of Occupancy. The developer of the other unfinished property is still working with its public adjuster and insurance company to agree on a settlement over severe vandalism, which included water and plumbing damage.

For the purposes of reporting Moderate or Middle beneficiaries, only the owner occupied units are being included in this DRGR Activity. The owner occupied units in this activity share certain properties in common with DRGR Activity #1016-B-LI, which reports on rental units for Low Income beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	7/10	85.71
# Owner Households	0	0	0	0/0	6/0	7/10	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1017-B-LI
Activity Title:	City of Syracuse-The Eljay Project

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
10/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Syracuse

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$4,388,921.65
Total Budget	$0.00	$4,388,921.65
Total Obligated	$0.00	$4,388,921.65
Total Funds Drawdown	$0.00	$4,388,921.65
Program Funds Drawdown	$0.00	$4,388,921.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,388,921.65
City of Syracuse	$0.00	$4,388,921.65
Match Contributed	$163,359.29	$1,148,781.54

Activity Description:

Acquisition/Rehabilitation: The City of Syracuse, in partnership with the Syracuse Housing Authority and the National Housing Trust (NHT) and Enterprise Preservation Corporation, will utilize $4,388,921.65 of NSP funds to rehabilitate three vacant, HUD foreclosed buildings from the recently acquired Eljay Properties portfolio. The initiative will provide 48 rental units for households with incomes at or below 50% of AMI in the City of Syracuse. Title has been transferred to the Housing Authority, which will develop and manage the properties over the long-term affordability period, while the City continues to administer compliance, reporting, and drawdown requests as the subrecipient for this award.

Location Description:

The proposed project areas in the City of Syracuse are located in the neighborhoods of Near Westside, Strathmore, Near Northeast, Near Eastside and Brighton in Census Tracts 34, 40 and 53, within the zip codes of 13202, 13203, 13205 and 13210.

Activity Progress Narrative:

The City of Syracuse and its program partners (Syracuse Housing Authority and NHT/Enterprise) are near completion of its NSP Type B Acquisition/Rehabilitation activity. Project construction was completed as of the end of the reporting quarter, and is waiting to receive a final Certificate of Occupancy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3
# ELI Households (0-30% AMI)	4	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/48
# of Multifamily Units	5	5/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	5/48	0/0	5/48	100.00
# Renter Households	5	0	5	5/48	0/0	5/48	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1019-B-LI
Activity Title:	Dunkirk Vacancy Reduction Program

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/30/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Chautauqua Opportunities, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$165,000.00
Total Budget	$0.00	$165,000.00
Total Obligated	$0.00	$165,000.00
Total Funds Drawdown	$0.00	$165,000.00
Program Funds Drawdown	$0.00	$165,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$165,000.00
Chautauqua Opportunities, Inc.	$0.00	$165,000.00
Match Contributed	$0.00	$116,571.28

Activity Description:

Acquisition/Rehabilitation: Chautauqua Opportunities, Inc. (COI) was awarded $165,000 in NSP Low-Income Set-Aside funds to implement an acquisition/rehabilitation of 2 foreclosed three-family homes in Dunkirk, New York, for a total of 5 units. Each of these units will be leased to households with incomes at or below 50% of the AMI.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities, Inc. (COI) has completed rehabilitation of 4 out of 5 rental units in its NSP Type B Acquisition/Rehabilitation activity. All 4 of the completed units have been rented to income qualifying households at or below 50% AMI. The one remaining unfinished unit will be completed upon securing an additional source of financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Renter Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1020-B
Activity Title:	Victoria St and Brunswick Ave NSP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Fillmore Leroy Area Residents, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$554,760.00
Total Budget	$0.00	$554,760.00
Total Obligated	$0.00	$554,760.00
Total Funds Drawdown	$0.00	$554,760.00
Program Funds Drawdown	$0.00	$554,760.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$554,760.00
Fillmore Leroy Area Residents, Inc.	$0.00	$554,760.00
Match Contributed	$0.00	$109,213.16

Activity Description:

Acquisition/Rehabilitation: Fillmore Leroy Area Residents, Inc (FLARE), located in Buffalo, will utilize $554,760 to enable it to implement a Type B Acquisition and Rehabilitation Project. The Project involves the purchase, rehabilitation, and sale of four foreclosed single family homes.

Location Description:

The project's proposed area is located in the Fillmore-Leroy area of the City of Buffalo, within the zip code of 14215.

Activity Progress Narrative:

Fillmore Leroy Area Residents, Inc. (FLARE) has completed rehabilitation of 4 out of 4 homes in its NSP Type B Acquisition/Rehabilitation activity. 3 out of the 4 completed homes have been sold to income qualifying households. As of the quarter under review, the 1 remaining unsold home is being marketed by a local real estate agent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	3/4	66.67
# Owner Households	0	0	0	0/0	2/4	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1027-B-LI
Activity Title:	City of Albany NSP-LI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
02/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Albany Community Development Agency

Program Income Account:
City of Albany PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$4,605,962.00
Total Budget	$0.00	$4,605,962.00
Total Obligated	$0.00	$4,605,962.00
Total Funds Drawdown	$0.00	$4,557,769.30
Program Funds Drawdown	$0.00	$4,469,769.30
Program Income Drawdown	$0.00	$88,000.00
Program Income Received	$0.00	$88,000.00
Total Funds Expended	$0.00	$4,557,769.30
Albany Community Development Agency	$0.00	$4,557,769.30
Match Contributed	$0.00	$235,287.25

Activity Description:

Acquisition/Rehabilitation: The City of Albany's Community Development Agency ("ACDA") will utilize $4,454,172 in NSP Low-Income Set-aside funds to initiate an Acquisition/ Rehabilitation rental project, consisting of 8 abandoned and foreclosed properties containing 23 units within the Arbor Hill section of Albany. The units will be strictly targeted to households at or below 50% of the Albany County Area Median Income ("AMI"). ACDA is partnering with the Albany Housing Authority ("AHA"), which will assume ownership, oversee renovation, and manage the rental units once the units are occupied for a 15-year period to insure continued affordability.
ACDA will also utilize $151,790 in NSP Low Income Set-Aside funds to implement an Acquisition/Rehabilitation homeownership project for the purchase and rehabilitation of a foreclosed property and provide down payment assistance to the homebuyer.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood in the City of Albany. One is a row house located on Ten Broeck. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

Through its program partner the Albany Housing Authority, the Albany Community Development Agency has completed rehabilitation of a single family property, and 23 out of 23 rental units in its NSP Type B Acquisition/Rehabilitation activity. The single family home has been sold to an income qualifying household below 50% AMI, and all 23 completed rental units have been rented to income qualifying households at or below 50% AMI.
The nine properties reported below in this Quarterly Performance reporting period are entered as cumulative updates

reconciling the total number of properties rented to beneficiaries. The number includes addresses that were previously reported in DRGR, as of the fourth quarter of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	9/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/24	0/0	24/24	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	23/23	0/0	23/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-B-LI
Activity Title:	Monroe County NSP-B-LI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Rochester

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,191,084.96
Total Budget	$0.00	$1,191,084.96
Total Obligated	$0.00	$1,191,084.96
Total Funds Drawdown	$0.00	$1,191,084.96
Program Funds Drawdown	$0.00	$1,191,084.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,191,084.96
City of Rochester	$0.00	$1,191,084.96
Match Contributed	$0.00	$1,578,236.55

Activity Description:

Acquisition/Rehabilitation: The City of Rochester ("City") was awarded funds for two separate programs: The City will utilize $900,000 in Low-Income Set Aside NSP funds to be utilized to initiate a Type B Acquisition and Rehabilitation Project for seven two-family affordable rental units. These properties will be sold to for-profit and not-for-profit entities, which will rehabilitate and rent the properties to low-income households.
The City was also utilize $291,084.96 in NSP funds to be used to leverage $14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes below 50% of the Monroe County Area Median Income ("AMI") to purchase nine single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester,
>within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611
>and 14606.

Activity Progress Narrative:

The City of Rochester through its program partners, has completed the rehabilitation of homes associated with this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/16
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/23
# of Singlefamily Units	0	24/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/23	0/0	24/23	100.00
# Owner Households	0	0	0	14/9	0/0	14/9	100.00
# Renter Households	0	0	0	10/14	0/0	10/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-B-MMI
Activity Title:	Monroe County NSP-B-MMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rochester

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$2,355,505.78
Total Budget	$0.00	$2,355,505.78
Total Obligated	$0.00	$2,355,505.78
Total Funds Drawdown	$0.00	$2,229,262.04
Program Funds Drawdown	$0.00	$2,229,262.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,350,350.90
City of Rochester	$0.00	$2,350,350.90
Match Contributed	$0.00	$3,863,924.60

Activity Description:

Acquisition/Rehabilitation: The City of Rochester ("City") was awarded funds for two separate programs: The City was awarded $436,249.78 in NSP funds to be used to leverage $14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase 15 single family properties. The City was awarded $1,919,256 in NSP funds to be used to leverage $15,000,000 in construction financing from private lenders. This use of the NSP funds will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase 19 single family properties. With proceeds from these home sales, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The City of Rochester through its program partners, has completed the rehabilitation of homes associated with this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/34
# of Singlefamily Units	0	22/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	21/34	22/34	100.00
# Owner Households	0	0	0	1/0	21/34	22/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1030-B
Activity Title:	City of Buffalo NSP-B

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
03/01/2010

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Buffalo Urban Renewal Agency

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,009,327.00
Total Budget	$0.00	$1,009,327.00
Total Obligated	$0.00	$1,009,327.00
Total Funds Drawdown	$0.00	$882,469.73
Program Funds Drawdown	$0.00	$882,469.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$883,201.91
City of Buffalo Urban Renewal Agency	$0.00	$883,201.91
Match Contributed	$0.00	$1,899,193.74

Activity Description:

Acquisition/Rehabilitation: The City of Buffalo will utilize $1,009,327 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the rehab and sale of approximately eight homes, consisting of 13 housing units to eligible households.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

The City of Buffalo has completed rehabilitation of 8 out of 8 homes in its NSP Type B Acquisition/Rehabilitation activity. The City has 8 qualified mortgage ready buyers with signed sales contracts for the completed NSP properties, and is working with the State to complete the appropriate mortgage documentation required for each sale. City staff is finalizing submission of closing documents to the State for final processing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1031-B
Activity Title:	City of Poughkeepsie NSP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
11/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hudson River Housing, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$2,147,245.03
Total Budget	$0.00	$2,147,245.03
Total Obligated	$0.00	$2,147,245.03
Total Funds Drawdown	$0.00	$2,147,245.03
Program Funds Drawdown	$0.00	$2,147,245.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,147,245.03
Hudson River Housing, Inc.	$0.00	$2,147,245.03
Match Contributed	$6,383.13	$948,386.72

Activity Description:

Acquisition/Rehabilitation: Hudson River Housing, Inc. ("HRH") will utilize $2,147,245.03 in NSP funds targeting high-foreclosure areas of Poughkeepise and will acquire and rehabilitate 9 one- to four-family foreclosed properties, totaling 17 units, to provide owner, owner/rental, and rental housing to households with incomes between 50% - 120% of the Dutchess County AMI.

Location Description:

The proposed project areas are located in Dutchess County in the City of Poughkeepsie, in the neighborhoods of Main Street Corridor and Northside, in Census Tracts 2201-2207 and 2209, within the zip code of 12601.

Activity Progress Narrative:

Hudson River Housing, Inc. (HRH) has completed rehabilitation of 9 out of 9 properties, with a total of 17 units, in its NSP Type B Acquisition/Rehabilitation activity. HRH has been aggressively marketing the homes, and is working with the State to approve a possible conversion of some of the completed homes to rental units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-B-LI
Activity Title:	Orange County NS Initiative-B-LI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Partnership Development Corp.

Program Income Account:
HPDC Orange County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$508,253.93
Total Budget	$8,923.68	$508,253.93
Total Obligated	$8,923.68	$508,253.93
Total Funds Drawdown	$8,923.68	$417,222.85
Program Funds Drawdown	$0.00	$192,126.47
Program Income Drawdown	$8,923.68	$225,096.38
Program Income Received	$0.00	$243,114.15
Total Funds Expended	$0.00	$417,222.85
Housing Partnership Development Corp.	$0.00	$417,222.85
Match Contributed	$0.00	$506,396.78

Activity Description:

Acquisition/Rehabilitation: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of two single family properties in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize $508,253.93 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Through its program partners, the Housing Partnership Development Corporation in Orange County has completed rehabilitation of 2 out of 2 homes in its NSP Type B Acquisition/Rehabilitation activity. Both completed homes have been sold to income eligible households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-B-MMI
Activity Title:	Orange County NS Initiative-B-MMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Partnership Development Corp.

Program Income Account:
HPDC Orange County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$658,801.68
Total Budget	$21,256.37	$658,801.68
Total Obligated	$21,256.37	$706,775.69
Total Funds Drawdown	$21,256.37	$621,068.15
Program Funds Drawdown	$0.00	$498,587.46
Program Income Drawdown	$21,256.37	$122,480.69
Program Income Received	$0.00	$256,472.12
Total Funds Expended	$0.00	$621,068.15
Housing Partnership Development Corp.	$0.00	$621,068.15
Match Contributed	$0.00	$348,453.28

Activity Description:

Acquisition/Rehabilitation: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of three houses totaling four units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize $706,775.69 in NSP funds to acquire, rehabilitate and resell two homes to income eligible home buyers, and lease 2 units to income eligible renters. The homes will be targeted to households earning at or below 120% AMI for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Through its program partners, the Housing Partnership Development Corporation in Orange County has completed rehabilitation of 3 out of 3 homes in its NSP Type B Acquisition/Rehabilitation activity. 2 out of the 3 completed homes have been sold to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/4	2/4	50.00
# Owner Households	0	0	0	0/0	1/2	2/2	50.00
# Renter Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1040-B
Activity Title:	Town of Cheektowaga NSP-B

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Cheektowaga

Program Income Account:
Town of Cheektowaga PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$342,140.09
Total Budget	$0.00	$342,140.09
Total Obligated	$0.00	$342,140.09
Total Funds Drawdown	$0.00	$342,140.09
Program Funds Drawdown	$0.00	$295,653.09
Program Income Drawdown	$0.00	$46,487.00
Program Income Received	$0.00	$112,609.64
Total Funds Expended	$0.00	$342,140.09
Town of Cheektowaga	$0.00	$342,140.09
Match Contributed	$0.00	$62,069.51

Activity Description:

Acquisition/Rehabilitation: The Town of Cheektowaga will utilize $342,140.09 in NSP Program Funds to implement an NSP Type B Project. The Project envisions the purchase, rehab, and sale of three single family homes, one of which contains a rental accessory unit.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

Through its program partner Belmont Shelter Corporation, the Town of Cheektowaga has completed rehabilitation of 3 out of 3 homes in its NSP Type B Acquisition/Rehabilitation activity. All 3 completed homes have been sold to income qualifying households. (Please note, this is a correction of the number of homes for this activity from previous Quarterly Performance Reporting. A property was moved to the NSP 1040-E activity due to inaccurate NSP activity classification by the grantee.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1041-B-LI
Activity Title:	Kennedy Plaza Apartments-B-LI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
B

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
09/01/2010

Projected End Date:
03/01/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Liberty Affordable Housing

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$2,853,860.00
Total Budget	$0.00	$2,853,860.00
Total Obligated	$0.00	$2,853,860.00
Total Funds Drawdown	$0.00	$2,853,860.00
Program Funds Drawdown	$0.00	$2,853,860.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,853,860.00
Liberty Affordable Housing	$0.00	$2,853,860.00
Match Contributed	$0.00	$25,886,318.28

Activity Description:

Acquisition/Rehabilitation: Liberty Affordable Housing's Kennedy project consists of the acquisition and rehabilitation of a 204 rental unit, 17-story tower. The property has been foreclosed upon by the Empire State Development Corporation. 102 of the rental units will be targeted to individuals at or below 50% AMI. HFA is awarding Liberty Affordable Housing at least $2,863,860 in NSP funds for the development and permanent financing of this proposed project.

Location Description:

The project is located in Census Tract 203 with a HUD Foreclosure Risk Score of 10 out of a possible 10.

Activity Progress Narrative:

Liberty Affordable Housing has completed rehabilitation of its multi-family rental property. The NSP funded units have been rented to income qualifying households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	74/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/102
# of Multifamily Units	0	102/102

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	102/102	0/0	102/102	100.00
# Renter Households	0	0	0	102/102	0/0	102/102	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: C / Land Banking

Grantee Activity Number:	**1001-C**
Activity Title:	**Sheridan - Park NSP-C**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
C

Project Title:
Land Banking

Projected Start Date:
11/30/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Tonawanda

Program Income Account:
Town of Tonawanda PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$194,295.65

Total Budget	$0.00	$194,295.65
Total Obligated	$0.00	$194,295.65
Total Funds Drawdown	$0.00	$194,295.65
Program Funds Drawdown	$0.00	$194,295.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$194,295.65
Town of Tonawanda	$0.00	$194,295.65
Match Contributed	$0.00	$93,131.85

Activity Description:

With $194,295.65 in NSP funds, the Town of Tonawanda purchased eighteen foreclosed residential properties for land banking. These will be demolished within a year, using already committed CDBG funds, then held for future development of affordable single family homes.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census track (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda has land banked 18 out of 18 properties in its NSP Type C Land Bank activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1024-C
Activity Title:	Land Banks and Demo. E. W. of Buffalo

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
C

Project Title:
Land Banking

Projected Start Date:
11/01/2009

Projected End Date:
03/20/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Buffalo Neighborhood Stabilization Company, Inc.

Program Income Account:
Buffalo Neighborhood Stabilization Company PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$606,505.00
Total Budget	$0.00	$606,505.00
Total Obligated	$0.00	$606,505.00
Total Funds Drawdown	$4,881.00	$605,596.75
Program Funds Drawdown	$4,881.00	$598,245.75
Program Income Drawdown	$0.00	$7,351.00
Program Income Received	$0.00	$7,351.00
Total Funds Expended	$0.00	$605,596.75
Buffalo Neighborhood Stabilization Company, Inc.	$0.00	$605,596.75
Match Contributed	$0.00	$19,334.43

Activity Description:

Buffalo Neighborhood Stabilization Company, Inc. (BNSC) will utilize $606,505 in NSP funds to establish a Type C Land Bank with a total of 27 properties on the west side of Buffalo. Each parcel in the land bank will be "clean and sealed" or "cleaned and greened". The "clean and seal" approach will consist of clearing each structure of debris and sealing the unit with brightly painted wood panels to prevent vandalism and criminal activity from taking place in the property. The "clean and green" approach will apply to each lot in the land bank.
*The original sub-grantee, People United for Sustainable Housing (PUSH) assigned its NSP Assistance Agreement with New York State to its Land Bank affiliate, Buffalo Neighborhood Stabilization Company, Inc. (BNSC). The assignment was approved by the State's NSP administrator, HFA.

Location Description:

The proposed project area comprises two neighborhoods, one is BNSC's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is the target area of Buffalo ReUse, a program partner of BNSC, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69, 61 and 32.02 within the zip code of 14213.

Activity Progress Narrative:

The Buffalo Neighborhood Stabilization Company, Inc. (BNSC) has land banked 27 out of 27 properties in its NSP Type C Land Bank activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: D / Demolition

Grantee Activity Number:	**1002-D**
Activity Title:	**Niagara Falls South End Demo.**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Niagara Falls

Overall	Oct 1 thru Dec 31, 2013	To Date

Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$0.00	$200,000.00
Total Funds Drawdown	$0.00	$100,000.00
Program Funds Drawdown	$0.00	$100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$200,000.00
City of Niagara Falls	$0.00	$200,000.00
Match Contributed	$0.00	$640,224.00

Activity Description:

Demolition: The City of Niagara Falls proposes to utilize $200,000 in NSP funds to demolish 27 vacant and deteriorated homes in a concentrated 12-block area of the South End district, which has been targeted since 2006 for comprehensive redevelopment. Through the City's 5-year Consolidated Plan and Strategy, blighted structures have been condemned and torn down to enable the City to land bank parcels for an eventual redevelopment project. The City is discussing proposals with private developers to build a mix of affordable housing - rental and homeownership - that will accomodate workforce and lower-income residents. The Grantee's request reporesents a continued emphasis on such site clearance, in keeping with efforts to implement this larger, comprehensive initiative. The properties identified for demolition offer no other viable development alternatives, and the project is ready to commence once NSP fudnds have been awarded.

Location Description:

The proposed project area is located the City of Niagara Falls in Census Tract 211 Block Group 1 and 2 and Census Tract 212 Block Group 4.

Activity Progress Narrative:

The City of Niagara Falls has demolished 27 out of 27 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number:	1004-D
Activity Title:	City of Ogdensburg NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Ogdensburg

Program Income Account:
City of Ogdensburg PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$129,703.55
Total Budget	$24,999.00	$129,703.55
Total Obligated	$24,999.00	$129,703.55
Total Funds Drawdown	$24,999.00	$129,703.55
Program Funds Drawdown	$0.00	$97,618.07
Program Income Drawdown	$24,999.00	$32,085.48
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,999.00	$129,703.55
City of Ogdensburg	$24,999.00	$129,703.55
Match Contributed	$0.00	$147,279.44

Activity Description:

$129,703.55 in NSP funds will be used to implement a Type D Demolition program to remove 9 blighted structures in the Knox-Morris neighborhood of Ogdensburg. Following demolition, the site will accommodate off-street parking, and provide a larger lot for the two proposed new homebuyers adjacent to this property.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has six units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

The City of Ogdensburg has demolished 8 out of 9 properties in its NSP Type D Demolition activity. (Please note, this is an update of the demolished properties for this activity from prior Quarterly Performance Reporting due to expending Program Income.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	1	8/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1009-D
Activity Title:	Troy Homes Initiative - Phase III

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
08/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Troy

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$520,874.25
Total Budget	$0.00	$520,874.25
Total Obligated	$0.00	$520,874.25
Total Funds Drawdown	$0.00	$520,874.25
Program Funds Drawdown	$0.00	$520,874.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$520,874.25
City of Troy	$0.00	$520,874.25
Match Contributed	$0.00	$0.00

Activity Description:

The Grantee, the City of Troy, will utilize $520,874.25 in NSP funds to demolish 22 vacant buildings on the City's active vacant building registry deemed to pose an immediate threat to health safety and welfare of the community. By "right sizing" the environment of the targeted area, through strategically targeted demolition, the City hopes to stabilize the neighborhoods and strengthen the existing housing market.

Location Description:

The proposed project area is located in the three critical sub-target areas which have experienced significant disinvestment and blight within the zip code of 12180. The location within this zip code contains at least one census tract with a HUD Risk Score of 8 or higher to carry out this phase of its demolition strategy.

Activity Progress Narrative:

The City of Troy has demolished 22 out of 22 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1012-D
Activity Title:	University NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
05/13/2012

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HomeFront, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$66,603.00
Total Budget	$0.00	$66,603.00
Total Obligated	$0.00	$66,603.00
Total Funds Drawdown	$0.00	$66,603.00
Program Funds Drawdown	$0.00	$66,603.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$66,603.00
HomeFront, Inc.	$0.00	$66,603.00
Match Contributed	$0.00	$0.00

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, will utilize $66,603 in NSP funding to implement a Type D Demolition. The planned rehab of a building at 19 19th Street is complicated by the condition of a blighted building that sits directly next to it at 17 19th Street. The sub-grantee feels the best way to proceed with their revitalization strategy is to demolish the blighted building, and the one directly next to it at 15 19th Street.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tract 66.01, located in zip code 14213.

Activity Progress Narrative:

HomeFront, Inc. has demolished 2 out of 2 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1014-D
Activity Title:	Rome NSP

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
08/18/2009

Projected End Date:
12/31/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

Program Income Account:
City of Rome PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$210,681.39
Total Budget	$0.00	$210,681.39
Total Obligated	$0.00	$210,681.39
Total Funds Drawdown	$71,951.10	$180,766.10
Program Funds Drawdown	$26,077.15	$134,892.15
Program Income Drawdown	$45,873.95	$45,873.95
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$180,766.10
City of Rome	$0.00	$180,766.10
Match Contributed	$0.00	$37,868.00

Activity Description:

Demolition: The City of Rome will utilize $210,681.39 in NSP funds for the demolition of eleven blighted structures, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger revitalization strategy within the City's BOA.

Location Description:

The proposed project areas are located in the City of Rome's Brownfield Opportunity Area, which is located in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

The City of Rome has demolished 11 out of 11 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1024-D
Activity Title:	Land Banks and Demo. E. W. of Buffalo

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
03/20/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Buffalo Neighborhood Stabilization Company, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$46,171.00
Total Budget	$0.00	$46,171.00
Total Obligated	$0.00	$46,171.00
Total Funds Drawdown	$0.00	$46,171.00
Program Funds Drawdown	$0.00	$46,171.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$46,171.00
Buffalo Neighborhood Stabilization Company, Inc.	$0.00	$46,171.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition: Buffalo Neighborhood Stabilization Company, Inc. (BNSC) will utilize $46,171 in NSP funds to implement a Type D Demolition Project on two blighted properties. Once demolished, the sites will be "cleaned and greened". BNSC foresees deeding the newly vacant lots to responsible adjacent homeowners, or community organizations to be used as community gardens and green spaces, or as sites for appropriate infill housing.
*The original sub-grantee, People United for Sustainable Housing (PUSH) assigned its NSP Assistance Agreement with New York State to its Land Bank affiliate, Buffalo Neighborhood Stabilization Company, Inc. (BNSC). The assignment was approved by the State's NSP administrator, HFA.

Location Description:

The proposed project area comprises two neighborhoods, one is BNSC's target area, which is on the West Side of Buffalo bounded by 15th Street, Hampshire, Chenango, West Utica, and centered on the Massachusetts Avenue corridor. The other neighborhood is Buffalo ReUse, which is bounded by Riley, Jefferson, Southampton, Main and centered on Northampton Street. The targeted areas are located in Census Tracts 66.01, 69 and 61 within the zip code of 14213.

Activity Progress Narrative:

The Buffalo Neighborhood Stabilization Company, Inc. (BNSC) has demolished 2 out of 2 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1027-D
Activity Title:	City of Albany NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
02/01/2010

Projected End Date:
07/01/2014

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Albany Community Development Agency

Program Income Account:
City of Albany PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$406,813.00
Total Budget	$0.00	$406,813.00
Total Obligated	$0.00	$406,813.00
Total Funds Drawdown	$0.00	$383,264.34
Program Funds Drawdown	$0.00	$383,264.34
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$383,264.34
Albany Community Development Agency	$0.00	$383,264.34
Match Contributed	$0.00	$428,788.06

Activity Description:

The City of Albany's Community Development Agency ("ACDA") will utilize $111,022 in NSP funds to initiate a demolition project, consisting of 3 properties with the same Arbor Hill section of Albany. ACDA will also utilize $295,791 in NSP funds for the demolition of approximately 84 low-rise units within the Ida Yarbrough Homes public housing complex. The properties were deemed to be blighted and a risk to health and safety.

Location Description:

The proposed units in the project are located on Clinton Avenue and Lark Street in the Arbor Hills neighborhood, and also part of the Ida Yarbrough Homes public housing complex in the City of Albany. The project areas are within the zip codes of 12202, 12204, 12205, 12209 and 12210.

Activity Progress Narrative:

The Albany Community Development Agency, through its program partner, the Albany Housing Authority, has completed the demolition of 6 out of 6 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	3	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-D
Activity Title:	Monroe County NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rochester

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$364,392.28
Total Budget	$0.00	$364,392.28
Total Obligated	$0.00	$364,392.28
Total Funds Drawdown	$0.00	$364,392.28
Program Funds Drawdown	$0.00	$364,392.28
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$364,392.28
City of Rochester	$0.00	$364,392.28
Match Contributed	$0.00	$0.00

Activity Description:

Demolition: The City of Rochester ("City") will utilize $364,392.28 of NSP funds to be used to implement a Type D Demolition to expand the City's existing demolition program. The NSP funds will be applied directly to the City's strategic removal of 49 properties from its growing inventory of blighted structures, block by block.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14605, 14606, 14608, 14609, 14613 and 14619.

Activity Progress Narrative:

The City of Rochester has demolished 49 out of 49 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/49

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1030-D
Activity Title:	City of Buffalo NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Buffalo Urban Renewal Agency

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$579,869.00
Total Budget	$0.00	$579,869.00
Total Obligated	$0.00	$579,869.00
Total Funds Drawdown	$0.00	$579,869.00
Program Funds Drawdown	$0.00	$579,869.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$579,869.00
City of Buffalo Urban Renewal Agency	$0.00	$579,869.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition: The City of Buffalo will utilize $579,869 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish 40 structures in targeted areas.

Location Description:

The project areas are located in the City of Buffalo, within the zip codes of 14208 and 14209.

Activity Progress Narrative:

The City of Buffalo has demolished 40 out of 40 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1035-D
Activity Title:	Syracuse NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
D

Project Title:
Demolition

Projected Start Date:
11/01/2009

Projected End Date:
02/01/2012

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Home Headquarters, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$95,390.00
Total Budget	$0.00	$95,390.00
Total Obligated	$0.00	$95,390.00
Total Funds Drawdown	$0.00	$95,390.00
Program Funds Drawdown	$0.00	$95,390.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$95,390.00
Home Headquarters, Inc.	$0.00	$95,390.00
Match Contributed	$0.00	$278,912.00

Activity Description:

Demolition: Home HeadQuarters ("HHQ") of Syracuse will utilize $95,390 in NSP funds for the demolition of three blighted single-family buildings and one blighted 2-family building, as part of the Syracuse Neighborhood Stabilization Program.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

Home HeadQuarters, Inc. has demolished 4 out of 4 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1039-D
Activity Title:	Neighborhood Revitalization Program

Activitiy Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
D

Project Title:
Demolition

Projected Start Date:
07/14/2009

Projected End Date:
03/31/2010

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Binghamton

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$172,726.00
Total Budget	$0.00	$172,726.00
Total Obligated	$0.00	$172,726.00
Total Funds Drawdown	$0.00	$172,726.00
Program Funds Drawdown	$0.00	$172,726.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$172,726.00
City of Binghamton	$0.00	$172,726.00
Match Contributed	$0.00	$20,000.00

Activity Description:

Demolition: The City of Binghamton will utilize $172,726 in NSP funds to implement a Type D Demolition Project on four blighted and derelict sites. The selection of sites for demolition corresponds with the City's current redevelopment strategy. The four project sites are condemned mixed-use structures along an otherwise thriving commercial corridor, owned by the County through a tax foreclosure.

Location Description:

The proposed sites targeted for demolition are located in the neighborhood of First Ward in the City of Binghamton, in Census tracts 2 and 17 within the zip code 13905.

Activity Progress Narrative:

The City of Binghamton has demolished 4 out of 4 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1040-D
Activity Title:	Town of Cheektowaga NSP-D

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Cheektowaga

Program Income Account:
Town of Cheektowaga PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$91,231.00
Total Budget	$0.00	$91,231.00
Total Obligated	$0.00	$91,231.00
Total Funds Drawdown	$0.00	$91,231.00
Program Funds Drawdown	$0.00	$90,731.00
Program Income Drawdown	$0.00	$500.00
Program Income Received	$0.00	$500.00
Total Funds Expended	$0.00	$91,231.00
Town of Cheektowaga	$0.00	$91,231.00
Match Contributed	$0.00	$33,262.10

Activity Description:

Demolition: The Town of Cheektowaga will utilize $91,231 in NSP Program Funds to implement an NSP Type D Demolition Project. The Grantee proposes to use the NSP Funds to demolish four structures in targeted areas.

Location Description:

The project areas are located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

The Town of Cheektowaga has demolished 4 out of 4 properties in its NSP Type D Demolition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: E / Redevelopment

Grantee Activity Number: 1001-E
Activity Title: Sheridan-Park NSP-E

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
09/14/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Tonawanda

Program Income Account:
Town of Tonawanda PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$303,704.35
Total Budget	$0.00	$303,704.35
Total Obligated	$0.00	$303,704.35
Total Funds Drawdown	$0.00	$303,704.35

Program Funds Drawdown	$0.00	$303,704.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$56,497.78
Total Funds Expended	$0.00	$303,704.35
Town of Tonawanda	$0.00	$303,704.35
Match Contributed	$6,241.83	$89,046.86

Activity Description:

With $303,704.35 in NSP funds, Grantee is constructing two new single-family homes on formerly vacant land. The homes will be available to households with incomes of between 50% and 80% of the AMI. The unsubsidized price of the single homes is expected to be $150,000 each, with a permanent subsidy of $30,000 per home in NSP funds.

Location Description:

The proposed location of this project is the Sheridan-Parkside neighborhood of the Town of Tonawanda, in Erie County. The location is within the 14150 zip code, which contains at least one census track (83) with a HUD Risk Score of 8 or higher.

Activity Progress Narrative:

The Town of Tonawanda has completed construction of 2 out of 2 homes in its NSP Type E Redevelopment activity. 1 out of the 2 completed homes has been sold to an income qualifying household. The 1 remaining unsold home is being actively marketed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
n/a	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number:	1004-E
Activity Title:	City of Ogdensburg NSP-E

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
11/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Ogdensburg

Program Income Account:
City of Ogdensburg PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$170,010.26
Total Budget	$0.00	$170,010.26
Total Obligated	$0.00	$170,010.26
Total Funds Drawdown	$0.00	$145,295.45
Program Funds Drawdown	$0.00	$127,667.12
Program Income Drawdown	$0.00	$17,628.33
Program Income Received	$0.00	$56,154.31
Total Funds Expended	$0.00	$145,295.45
City of Ogdensburg	$0.00	$145,295.45
Match Contributed	$0.00	$174,440.71

Activity Description:

Redevelopment: $170,010.26 in NSP funds will be utilized to initiate a Type E rehabilitation of three single family homes. The properties are concentrated within a few blocks of each other, within the Knox-Morris neighborhood of Ogdensburg.

Location Description:

Funding for the City of Ogdensburg will be focused on specific neighborhood known as the Knox and Morris Street area that has two units ready for rehabilitation. This neighborhood is located in Census District 9915, which has a HUD Risk Score between 8 and 10.

Activity Progress Narrative:

The City of Ogdensburg has completed construction of 3 out of 3 homes in its NSP Type E Redevelopment activity. All 3 completed homes have been sold to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/3	3/3	66.67
# Owner Households	0	0	0	1/0	1/3	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1007-E
Activity Title:	Chautauqua NSP

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
11/30/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chautauqua Home Rehabilitation and Improvement

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$94,873.00
Total Budget	($5,127.00)	$94,873.00
Total Obligated	($5,127.00)	$94,873.00
Total Funds Drawdown	$3,751.47	$94,123.00
Program Funds Drawdown	$3,751.47	$94,123.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$94,123.00
Chautauqua Home Rehabilitation and Improvement	$0.00	$94,123.00
Match Contributed	$0.00	$126,030.95

Activity Description:

Redevelopment: The Chautauqua Home Rehabilitation and Improvement Corporation, Inc. (CHRIC) will utilize $94,873 in NSP funding to implement this Type E activity, involving the renovation of county tax lien foreclosures for ultimate sale to homebuyers in the City of Jamestown. CHRIC's Type E activity consists of three properties, one of which contains two rental units.

Location Description:

The proposed project areas will be the Neighborhood Revitalization Strategy Area (NRSA) developed by CHRIC and approved by HUD within the city of Dunkirk, and the Buy Northside! and PRIDE neighborhoods in Jamestown. Both areas meet greatest need definitions of the NSP, with HUD-designated high-risk census tracts in both inner cities. Four Jamestown census tracts (303, 304, 305 and 306) and four in Dunkirk (354, 355, 356 and 357) qualified for Renewal Community designation under the HUD program, one of 12 rural RCs in the U.S. and one of only 40 RCs in the entire country.

Activity Progress Narrative:

The Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC) has completed construction of 3 out 3 properties in its NSP Type E Redevelopment activity. 2 out of the 3 completed homes have been sold to income qualifying households. 2 units from the remaining completed home have been rented to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/2	4/4	100.00
# Owner Households	0	0	0	1/0	1/2	2/2	100.00
# Renter Households	0	0	0	1/0	1/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1008-E
Activity Title:	Nassau County NSP

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Nassau County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$149,999.75
Total Budget	$628.95	$149,999.75
Total Obligated	$628.95	$149,999.75
Total Funds Drawdown	$76,028.95	$149,999.75
Program Funds Drawdown	$76,028.95	$149,999.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,258.04)	$149,999.75
Nassau County	($1,258.04)	$149,999.75
Match Contributed	$0.00	$215,580.40

Activity Description:

Nassau County will utilize $149,999.75 in NSP funds to redevelop and sell three single-family homes to qualifying moderate-income homebuyers. As needed, subsidy will remain in each property as permanent second mortgage financing to assist each homebuyer. With proceeeds from these home sales, the County's developer partners expect to recycle any Program Income to purchase and renovate additional homes. Offering administrative support, the County is relying on its developer partners to redevelop and resell the homes to eligible buyers.

Location Description:

Nassau County OHIA has analyzed all areas of the county in terms of the NSP criteria of foreclosures, subprime loans and projected foreclosures. In addition, vacancy conditions and community development resources currently in place were reviewed. Based on this analysis, Nassau County has identified neighborhoods throughout the County that exhibit greatest need for neighborhood stabilization through redevelopment of vacant homes based on the HUD criteria discussed above in Elmont and Roosevelt in, respectively, the following zip codes: 11003 and 11575.

Activity Progress Narrative:

Through its program partner Habitat for Humanity, Nassau County has completed construction of 2 out of 3 homes in its NSP Type E Redevelopment activity. Both completed homes have been sold to income qualifying households. The completion of the remaining home was delayed by Hurricane Sandy, but has an identified homebuyer in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/3	2/3	100.00
# Owner Households	1	0	1	2/0	0/3	2/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1011-E
Activity Title:	Hegeman Avenue Residence NSP Project

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
06/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Common Ground Community HDFC

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
Total Funds Drawdown	$0.00	$3,000,000.00
Program Funds Drawdown	$0.00	$3,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,000,000.00
Common Ground Community HDFC	$0.00	$3,000,000.00
Match Contributed	$0.00	$33,144,983.24

Activity Description:

Common Ground Community HDFC was awarded $3,000,000 in NSP funds for the development and permanent financing of this Type E Redevelopment project. The Hegeman Avenue Residence will be a 161 unit new construction supportive housing project developed on formerly vacant land owned by the developer at 39 Hegeman Avenue in Brownsville, Brooklyn. The NSP assisted units which are in this project will be set aside to individuals at or below 50% AMI. This project is currently under construction.

Location Description:

The project loaction of 39 Hegeman Avenue in Brooklyn, New York is located in ZIP code 11212, which contains at least three Block Groups with a HUD Foreclosure Risk Score of 8 or higher. This project is specifically located in Block Group 089600 with Foreclosure Risk Score of 7.

Activity Progress Narrative:

Common Ground Community HDFC has completed construction of its supportive housing project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	38/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/161
# of Multifamily Units	0	57/161

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/161	0/0	57/161	100.00
# Renter Households	0	0	0	57/161	0/0	57/161	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1012-E
Activity Title:	University NSP-E

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
11/30/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HomeFront, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$262,737.00
Total Budget	$0.00	$262,737.00
Total Obligated	$0.00	$262,737.00
Total Funds Drawdown	$0.00	$262,737.00
Program Funds Drawdown	$0.00	$262,737.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$262,737.00
HomeFront, Inc.	$0.00	$262,737.00
Match Contributed	$0.00	$83,622.29

Activity Description:

HomeFront, Inc. ("HomeFront"), a Buffalo-based nonprofit organization, will utilize $262,737 in NSP funding to implement a Type E Project. The project consists of the following: Acquisition/Rehabilitation/Resale of two vacant single-family homes. The rehabilitated properties will be available to households with incomes between 80% and 120% of AMI. With proceeds from these home sales, HomeFront expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed project areas for the Neighborhood Stabilization Program are located in the City of Buffalo in Census Tracts 43 and 47. Both Census Tracts are located in zip code 14215.

Activity Progress Narrative:

HomeFront, Inc. has completed the construction of 2 out of 2 homes in its NSP Type E Redevelopment activity. Both of the completed homes have been sold to income qualifying households.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	2/2	0.00
# Owner Households	0	0	0	0/0	0/2	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1013-E
Activity Title:	Schenectady Universal Affordable Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
07/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Schenectady

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$935,000.00
Total Budget	$0.00	$935,000.00
Total Obligated	$0.00	$935,000.00
Total Funds Drawdown	$0.00	$935,000.00
Program Funds Drawdown	$0.00	$935,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$935,000.00
City of Schenectady	$0.00	$935,000.00
Match Contributed	$0.00	$2,667,734.61

Activity Description:

Redevelopment: The City of Schenectady, partnering with Better Neighborhoods, Inc. ("BNI"), a nonprofit affordable housing developer, will utilize $935,000 in NSP funds to implement a Type E Redevelopment Project. The Project involves the new construction of 10 single-family homes located on vacant scattered sites in the Vale and Hamilton Hill sections of Schenectady. The sites previously contained blighted, unsafe homes in high foreclosure risk areas, which the City demolished to expand a signature "green" homeownership initiative. The homes have been universally designed and have LEED, Enterprise and Energy Star certification level "Green" design features that have been integrated into the design, making the homes 30% more energy efficient. The Project will address a broad range of community needs, which include promoting home ownership opportunities, eliminating blighted areas and restoring the area's economy. At least two of the homes constructed will be targeted for sale to person with physical disabilities.

Location Description:

The proposed project areas are located in the City of Schenectady in Census Tracts 209, 215, 210.02 and 207 within in zip codes of 12303, 12307 and 12304.

Activity Progress Narrative:

The City of Schenectady has completed construction of 10 out of 10 homes in its NSP Type E Redevelopment activity. 8 out of the 10 completed homes have been sold to income qualifying households. The remaining homes are being marketed by a local real estate agent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/10	8/10	100.00
# Owner Households	0	0	0	1/0	7/10	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1014-E
Activity Title:	Rome NSP

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
10/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rome

Program Income Account:
City of Rome PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$379,077.31
Total Budget	$0.00	$379,077.31
Total Obligated	$0.00	$379,077.31
Total Funds Drawdown	$0.00	$379,077.31
Program Funds Drawdown	$0.00	$345,280.61
Program Income Drawdown	$0.00	$33,796.70
Program Income Received	$0.00	$79,670.65
Total Funds Expended	$0.00	$379,077.31
City of Rome	$0.00	$379,077.31
Match Contributed	$0.00	$185,420.09

Activity Description:

The City of Rome will utilize $379,077.31 in NSP funds for the redevelopment of four abandoned properties, currently held by the City and located within the City of Rome's Brownfield Opportunity Area (BOA). The Rome NSP proposal represents a component of a larger revitalization strategy within the City's BOA, including both public and private investments. Once rehabilitated, the homes will be sold to NSP-qualifying households.

Location Description:

The proposed project areas are located in the City of Rome's NYS Brownfield Opportunity Area, which is in Census Tracts 065021800, 065021900, and 065022500, within the zip code 13440.

Activity Progress Narrative:

The City of Rome has completed construction on 3 out of 4 homes in its NSP Type E Redevelopment activity. The 1 remaining unfinished home will be completed with NSP program income upon the sale of the remaining unsold property. 2 out of the 3 completed homes have been sold to income qualifying households. Of the remaining unsold properties, one of the homes has been completed and is currently being marketed by a local real estate agent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/4	2/4	50.00
# Owner Households	0	0	0	0/0	1/4	2/4	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1016-E-LI
Activity Title:	Westchester County-E-LI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
08/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Westchester County

Program Income Account:
Westchester County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$264,526.53
Total Budget	$0.00	$264,526.53
Total Obligated	$0.00	$264,526.53
Total Funds Drawdown	$0.00	$264,526.53
Program Funds Drawdown	$0.00	$214,185.30
Program Income Drawdown	$0.00	$50,341.23
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$264,526.53
Westchester County	$0.00	$264,526.53
Match Contributed	$22,303.32	$87,303.32

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will redevelop two homes in Westchester County. $264,526.53 will be drawn from Low Income Set-Aside funds for three units targeted to a renter earning at or below 50% AMI.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

Westchester County, through its various program partners, has completed construction on 1 out of 2 properties in its NSP Type E Redevelopment activity. The 2 properties in this activity consist of 3 rental units, and 2 of the units have been leased to income qualifying households at or below 50% AMI. (Please note, this is a correction of the completed rental unit count for this activity from prior Quarterly Performance Reporting.) As of the quarter being reported, one of the properties projected to be sold as a homeowner property, has been approved to be converted to an all rental property. The other property was acquired in the first quarter of 2013.
For the purposes of reporting Low Income beneficiaries, only the rental units are being included in this DRGR Activity. The rental units in this activity share properties in common with DRGR Activity #1016-E-MMI, which reports on owner occupied units for Moderate and Middle income beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1016-E-MMI
Activity Title:	Westchester County NSP-E-MMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
08/01/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Westchester County

Program Income Account:
Westchester County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$264,526.53
Total Budget	$0.00	$264,526.53
Total Obligated	$0.00	$264,526.53
Total Funds Drawdown	$0.00	$264,526.53
Program Funds Drawdown	$0.00	$214,185.29
Program Income Drawdown	$0.00	$50,341.24
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$264,526.53
Westchester County	$0.00	$264,526.53
Match Contributed	$0.00	$65,937.50

Activity Description:

Westchester County Neighborhood Stabilization Program ("Project") will redevelop two single family homes in Westchester County. $264,526.53 will be drawn from Program funds and targeted to homeowners earning at or below 120% AMI. With proceeds from this home sale, the County expects to recycle any Program Income to purchase and renovate additional homes.

Location Description:

The proposed properties will be located in NSP project areas in the County with the areas of greatest need. The areas in Westchester County, Yonkers, Mount Vernon and Peekskill, are within the zip codes of 10701, 10713, 10705, 10710, 10550 and 10552.

Activity Progress Narrative:

Westchester County, through its various program partners, is underway with construction on 1 out of 2 properties in its NSP Type E Redevelopment activity. The 2 properties will be sold to income qualifying households. (Please note, this is a correction of the completed owner occupied unit count for this activity from prior Quarterly Performance Reporting.) As of the quarter being reported, one of the properties projected to be sold as a homeowner property, has been approved to be converted to an all rental property. The other property was acquired in the first quarter of 2013.
For the purposes of reporting Moderate or Middle income beneficiaries, only the owner units are being included in this DRGR Activity. The owner units in this activity share properties in common with DRGR Activity #1016-E-LI, which reports on rental units for Low Income beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1019-E
Activity Title:	Dunkirk Vacancy Reduction Program

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
03/01/2010

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chautauqua Opportunities, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$85,000.00
Total Budget	$0.00	$85,000.00
Total Obligated	$0.00	$85,000.00
Total Funds Drawdown	$0.00	$85,000.00
Program Funds Drawdown	$0.00	$85,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$85,000.00
Chautauqua Opportunities, Inc.	$0.00	$85,000.00
Match Contributed	$0.00	$56,810.00

Activity Description:

Redevelopment: Chautauqua Opportunities, Inc. (COI) was awarded $85,000 in NSP Program funds to implement a redevelopment of a vacant three-family home, for a total of 3 units.

Location Description:

The proposed project areas are located among scattered sites in the City of Dunkirk in Census Tracts 0354.00, 0355.00, 0356.00 and 0357.00, within the zip code of 14048.

Activity Progress Narrative:

Chautauqua Opportunities, Inc. (COI) has completed construction of 1 out of 2 units of a property in its NSP Type E Redevelopment activity. The completed unit has been rented to an income qualifying household. The one remaining unfinished unit will be completed upon securing an additional source of financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3

# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Renter Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1021-E
Activity Title:	Onondaga County NSP

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Onondaga County

Program Income Account:
Onondaga County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$834,539.25
Total Budget	$0.00	$834,539.25
Total Obligated	$0.00	$834,539.25
Total Funds Drawdown	$0.00	$834,539.25
Program Funds Drawdown	$0.00	$816,200.25
Program Income Drawdown	$0.00	$18,339.00
Program Income Received	$0.00	$18,339.00
Total Funds Expended	$0.00	$834,539.25
Onondaga County	$0.00	$834,539.25
Match Contributed	$0.00	$2,769,544.00

Activity Description:

Redevelopment: The Onondaga County Community Development Division (OCDD) will utilize $834,539.25 in NSP funds for a local homeownership program involving vacant properties in high-risk foreclosure areas in Onondaga County outside the City of Syracuse. The program targets income eligible homebuyers between 50% and 120% of AMI. NSP Funds are being provided at the permanent financing stage as homebuyer assistance for 16 units, as construction financing during the construction phase for 2 units, with a portion remaining in as permanent homebuyer subsidy, and for funding the acquisition of one of the single family properties. Program income generated will be used to provide homebuyer assistance for additional vacant properties in the target areas.

Location Description:

The project is located in scattered, high-risk foreclosure areas in Onondaga County in Census Tracts 129, 143, 144 and 159 within in the zip codes of 13021, 13028, 13044, 13057, 13069, 13076, 13084, 13114, 13120, 13126, 13131, 13135, 13142, 13144, 13167, 13202, 13203, 13204, 13205, 13206, 13207, 13208, 13209, 13210, 13211, 13212, 13214, 13215, 13219, 13224, 13302, 13316, 13421, 13483 and 13493.

Activity Progress Narrative:

Onondaga County has completed construction of 19 out of 19 homes in its NSP Type E Redevelopment activity. 18 out of the 19 completed homes have been sold to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/19
# of Singlefamily Units	0	18/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	13/7	18/19	88.89
# Owner Households	0	0	0	3/0	13/7	18/19	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-E-LI
Activity Title:	Monroe County NSP-E-LI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Rochester

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$108,000.00
Total Budget	$0.00	$108,000.00
Total Obligated	$0.00	$108,000.00
Total Funds Drawdown	$0.00	$107,243.27
Program Funds Drawdown	$0.00	$107,243.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$107,243.27
City of Rochester	$0.00	$107,243.27
Match Contributed	$0.00	$488,066.09

Activity Description:

Redevelopment: The City of Rochester was awarded $108,000 in NSP funds to be used to leverage $14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes below 50% of the Monroe County Area Median Income ("AMI") to purchase four single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The City of Rochester through its program partners, has completed the redevelopment of homes associated with this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1028-E-MMI
Activity Title:	Monroe County NSP-E-MMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rochester

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$238,288.45
Total Budget	$0.00	$238,288.45
Total Obligated	$0.00	$238,288.45
Total Funds Drawdown	$0.00	$185,975.67
Program Funds Drawdown	$0.00	$185,975.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$233,016.37
City of Rochester	$0.00	$233,016.37
Match Contributed	$0.00	$699,974.72

Activity Description:

Redevelopment: The City of Rochester will utilize $238,288.45 in NSP funds to be used to leverage $14,000,000 in construction financing from private lenders. This use of the NSP financing subsidy will enable the City to expand existing homeownership opportunities to households with incomes between 80% and 120% of the Monroe County Area Median Income ("AMI") to purchase five single family properties.

Location Description:

The proposed project areas are in scattered locations within Monroe County in the City of Rochester, within the zip codes of 14613, 14615, 14621, 14605, 14609, 14607, 14620, 14608, 14619, 14611 and 14606.

Activity Progress Narrative:

The City of Rochester through its program partners, has completed the redevelopment of homes associated with this activity.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1029-E-LI
Activity Title:	Orleans NSP

Activitiy Category:
Construction of new housing

Activity Status:
Completed

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
09/30/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Rural Housing Opportunities Corporation

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$29,428.75
Total Budget	$0.00	$29,428.75
Total Obligated	$0.00	$29,428.75
Total Funds Drawdown	$0.00	$29,428.75
Program Funds Drawdown	$0.00	$29,428.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$29,428.75
Rural Housing Opportunities Corporation	$0.00	$29,428.75
Match Contributed	$0.00	$54,736.25

Activity Description:

Rehabilitation: Rural Housing Opportunities Corporation ("RHOC") will utilize $29,428.75 in NSP funds to initiate a Type E Redevelopment program ("Project") for one property in Orleans County.

Location Description:

The proposed project areas are located in the Villages of Albion and Medina in Orleans County, in Census Tracts 404, 405, and 407, within the zip codes of 14111 and 14103.

Activity Progress Narrative:

Rural Housing Opportunities Corporation (RHOC) has completed construction of 1 out of 1 home in its NSP Type E Redevelopment activity. The completed home has been sold to an income qualifying household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1035-E
Activity Title:	Syracuse NSP-E

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
11/01/2009

Projected End Date:
03/20/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Home Headquarters, Inc.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,038,663.00
Total Budget	$0.00	$1,038,663.00
Total Obligated	$0.00	$1,038,663.00
Total Funds Drawdown	$0.00	$1,038,663.00
Program Funds Drawdown	$0.00	$1,038,663.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,038,663.00
Home Headquarters, Inc.	$0.00	$1,038,663.00
Match Contributed	$0.00	$5,650,220.00

Activity Description:

Redevelopment: Home HeadQuarters ("HHQ") of Syracuse will utilize $1,038.663 in NSP funds in connection with the redevelopment of vacant properties in the Near Westside and Prospect Hill neighborhoods in the City of Syracuse. The program targets households with incomes between 80% and 120% of the AMI. NSP funds are being provided at the permanent financing stage as homebuyer assistance for 17 units, and as construction financing during the construction phase for 2 properties with a portion planned to remain in as permanent homebuyer subsidy. Program income generated will be used to provide homebuyer assistance for additional vacant properties in the target areas.

Location Description:

The proposed project targets scattered sites located in the City of Syracuse in Census Tracts 2, 3, 4, 5, 6, 8, 13, 14, 15, 20, 21, 22, 23, 29, 30, 38, 40, 42, 51, 52, 53, 54, 57, 58, 59, 60, 61.01 and 36.01, within the zip codes of 13203, 13204, 13205, 13207, 13208, 13210 and 13224.

Activity Progress Narrative:

Home HeadQuarters, Inc. has completed construction of 15 out of 15 homes in its NSP Type E Redevelopment activity. All 15 completed homes have been sold to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	17/15
# of Singlefamily Units	2	17/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	5/0	10/19	17/19	88.24
# Owner Households	0	0	0	3/0	10/15	15/15	86.67
# Renter Households	2	0	2	2/0	0/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-E-LI
Activity Title:	Orange County NS Initiative-E-LI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Partnership Development Corp.

Program Income Account:
HPDC Orange County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$409,505.55
Total Budget	$13,852.13	$409,505.55
Total Obligated	$13,852.13	$409,505.55
Total Funds Drawdown	$13,852.13	$395,653.42
Program Funds Drawdown	$0.00	$241,563.51
Program Income Drawdown	$13,852.13	$154,089.91
Program Income Received	$0.00	$42,416.85
Total Funds Expended	$0.00	$395,653.42
Housing Partnership Development Corp.	$0.00	$395,653.42
Match Contributed	$0.00	$321,053.70

Activity Description:

Redevelopment: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed acquisition and rehabilitation of three single family properties in a high-risk foreclosure area in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize $409,505.55 in Low Income Set-Aside funds to acquire, rehabilitate and resell the homes to income eligible home buyers at or below 50% of the Adjusted Median Income ("AMI") for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Through its program partners, the Housing Partnership Development Corporation in Orange County has completed construction of 3 out of 3 homes in its NSP Type E Redevelopment activity. All 3 completed homes have been sold to income qualifying households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1037-E-MMI
Activity Title:	Orange County NS Initiative-E-MMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
08/15/2009

Projected End Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Partnership Development Corp.

Program Income Account:
HPDC Orange County PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$304,300.01
Total Budget	$0.00	$304,300.01
Total Obligated	$0.00	$181,724.25
Total Funds Drawdown	$0.00	$170,692.69
Program Funds Drawdown	$0.00	$170,692.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$31,245.83
Total Funds Expended	$0.00	$170,692.69
Housing Partnership Development Corp.	$0.00	$170,692.69
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment: Orange County Neighborhood Stabilization Initiative ("Project") is the proposed redevelopment of three housing units in high-risk foreclosure areas in Orange County. The Housing Partnership Development Corporation ("HPDC") will utilize $181,724.25 in Project funds to redevelop a home for sale to an income eligible home buyer, and lease 2 units to income eligible renters. The homes will be targeted to households earning at or below 120% AMI for Orange County.

Location Description:

The proposed NSP program will be administered on sites concentrated in areas of greatest need in Port Jervis, Middleton and Newburgh in Orange County, focusing on low and moderate income neighborhoods most deeply impacted by the increasing number of foreclosed and delinquent properties in Census Tracts 3, 4, 5, 6, 12, 16, 21, 22, 101 and 105 within the zip codes of 10940, 12550 and 12771.

Activity Progress Narrative:

Through its program partners, the Housing Partnership Development Corporation in Orange County (HPDC) has completed construction of 2 out of 2 homes in its NSP Type E Redevelopment activity. One of the completed homes has been sold to an income qualifying household, and 2 out of 2 units of the other completed home have been rented to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	1/3	3/3	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	2	0	2	2/0	0/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1038-E
Activity Title:	NHS CDC Storeworks Project

Activitiy Category:
Construction of new housing

Activity Status:
Completed

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
08/31/2009

Projected End Date:
03/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
NHS Community Development Corp.

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$1,400,000.00
Total Budget	$0.00	$1,400,000.00
Total Obligated	$0.00	$1,400,000.00
Total Funds Drawdown	$0.00	$1,400,000.00
Program Funds Drawdown	$0.00	$1,400,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,400,000.00
NHS Community Development Corp.	$0.00	$1,400,000.00
Match Contributed	$0.00	$3,413,330.00

Activity Description:

Redevelopment: Neighborhood Housing Services Community Development Corporation of New York City ("NHS"), through a contract with New York State, is acting as an administrator of $1,095,000 in NSP funds which the State is providing directly to five income-qualifying homebuyers at or below 120% of AMI. The NSP funds will help subsidize their purchase of vacant properties which were previously acquired and renovated by NHS. As administrator, NHS is identifying and prequalifying the homebuyers, and its parent, NHS of New York City, is providing homebuyer counseling. NHS will also enforce affordability through the long-term affordability period. The five properties contain a total of 8 residential units, and those not occupied by the purchasers will be leased to households with incomes at or below 120% of AMI. Through the State's administrative agreement with NHS, the State is also providing $305,000 in permanent acquisition financing to a nonprofit purchaser of an 8-unit vacant property, currently owned by NHS. The purchaser, an experienced developer/owner and manager of affordable rental units in the Bronx, will lease the 8 units to income-certified tenants at or below 120% of AMI. NHS will act as the State's administrative agent to enforce affordability through the long-term affordability period.

Location Description:

The proposed project areas are located in East Brooklyn, Southeast Queens and Bronx in the City of New York in Census Tracts 1126, 1156, 1166, 1196, 303, 363, 398, 288, 265, 1122, 67 and 383, within the zip codes of 11221, 11233, 11207, 11208, 11412, 11216, 10451, 11433, 11434 and 11436.

Activity Progress Narrative:

As program administrator, the Neighborhood Housing Services Community Development Corporation of New York City (NHS) has completed construction of 5 out of 5 single family properties, and 1 out of 1 multi-family property. The properties completed consist of a total of 5 owner occupied units and 11 rental units. All 5 completed homes have been sold, and all 11 completed rental units have been leased to income qualifying households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	11/12	16/16	93.75
# Owner Households	0	0	0	0/0	5/2	5/5	100.00
# Renter Households	0	0	0	4/0	6/10	11/11	90.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1039-E-MMI
Activity Title:	Neighborhood Revitalization Program

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
10/15/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Binghamton

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$258,500.00
Total Budget	$0.00	$258,500.00
Total Obligated	$0.00	$258,500.00
Total Funds Drawdown	$0.00	$258,500.00
Program Funds Drawdown	$0.00	$258,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$258,500.00
City of Binghamton	$0.00	$258,500.00
Match Contributed	$0.00	$94,000.00

Activity Description:

Redevelopment: The City of Binghamton will utilize $258,500 in NSP funds for a Type E Redevelopment, in which it is partnering with First Action Ward Council, an experienced nonprofit housing developer, to renovate a vacant property for resale to a qualified homebuyer. The City is providing other subsidies to complete the financing of this project.

Location Description:

The property is located at 3 Pine Street, which is in Census Tract 11 within the zip code of 13901.

Activity Progress Narrative:

Through its program partner First Ward Action Council, the City of Binghamton has completed construction of 1 out of 1 home in its NSP Type E Redevelopment activity. The completed home has been sold to an income qualifying household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1040-E
Activity Title:	Town of Cheektowaga NSP-E

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Cheektowaga

Program Income Account:
Town of Cheektowaga PI

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$261,859.91
Total Budget	$0.00	$261,859.91
Total Obligated	$0.00	$261,859.91
Total Funds Drawdown	$0.00	$261,859.91
Program Funds Drawdown	$0.00	$261,859.91
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$70,713.13
Total Funds Expended	$0.00	$261,859.91
Town of Cheektowaga	$0.00	$261,859.91
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Cheektowaga will utilize $261,859.91 in NSP Program Funds to implement an NSP Type E Project. The Project envisions the purchase, rehab, and sale of a vacant single family home with an accessory rental unit.

Location Description:

The project area is located in the Town of Cheektowaga, in Census Tracts 103 and 104 within the zip code of 14211.

Activity Progress Narrative:

Through its program partner Belmont Shelter Corporation, the Town of Cheektowaga has completed redevelopment of 1 out of 1 home in its NSP Type E Redevelopment activity. The completed home has been sold to an income qualifying household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1042-E
Activity Title:	Town of Babylon NSP

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelopment

Projected Start Date:
02/01/2013

Projected End Date:
03/20/2013

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Babylon	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Babylon will utilize $200,000 in NSP funds to help complete utility and roadway construction in preparation for a new transit oriented development with an affordable housing component. This public infrastructure work is being constructed on vacant land adjacent to the Wyandanch Long Island Railroad station.

Location Description:

This public facility project is being undertaken on vacant land adjacent to the Wyandanch Long Island Railroad station in the Town of Babylon, in ZIP code 11798.

Activity Progress Narrative:

This NSP activity has not commenced as of quarter end.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	