

## Exhibit C Program Budget

### A. Program Uses

Program Costs	RESTORE	Others Funds	Total Funds
1. Construction/Repair Costs (Total Repair Costs)			
2. Administrative/Operating Costs (Salaries/Fringe)			
3. OTPS			
4. Total Administrative and Operating Costs (sum of lines 2 & 3)			
5. Total Program Costs (sum of lines 1 & 4)			

### B. Sources of Funds

Source Name	Amount
RESTORE Program	
Total	

SHARS ID: