

NYS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PUBLIC INFRASTRUCTURE PROPOSAL – WATER/SEWER/STORMWATER

APPLICANT NAME:

CFA APPLICATION #:

Each applicant must submit a community development proposal in its entirety. Section A of the proposal must be clear, concise and labeled accordingly. Complete Section A on letter sized paper in a 12 point font size without exceeding 6 pages. Complete Sections B and C in the tables provided. All three sections must be converted to one PDF document and uploaded in the CFA.

SECTION A.

1. Describe the proposed project and explain how the project will be implemented. Provide the following:
 - A description of the benefit to be provided;
 - Evidence of long-term financial support for operations and maintenance of the facility;
 - A description of the type of labor to be employed (municipal or non-municipal);
 - A description of the source of the cost estimates.
2. For all housing units (occupied, vacant or seasonal) and commercial and institutional users, provide an explanation of how the Equivalent Dwelling Units (EDU) were calculated.
3. Provide the name of the owner(s) of the facilities and who will operate them.
4. If the capacity to operate the facilities does not exist among current municipal employees, explain how such capacity will be obtained including the ability to plan for future capital expenditure needs.
5. Explain the status of site control.

SECTION B.

For lateral connections activities to be funded with CDBG funds, the Lateral Connection Activity Detail section below must also be completed.

Public Infrastructure: Beneficiaries From Activity		
Median Income**	# Of:	
Source Of Data: <input type="checkbox"/> Income Survey Census***: <input type="checkbox"/> Tract <input type="checkbox"/> Block Group	HH	Persons
0-30% of HAMFI		
31-50% of HAMFI		
51-80% of HAMFI		
81% and Above		
No Income – Vacant/Seasonal Units		
Totals		

** HAMFI – HUD Adjusted Median Family Income *** If not coterminous with the service area, a survey must be conducted.

1. What percent of the proposed system is attributable to commercial, institutional and/or industrial use? _____%
2. What percent of the residents in the service area are **seasonal** residents? _____%
3. What is the one-time municipal hook-up or special assessment fee (per household)? \$_____
4. If this project benefits an entire Village or City-Wide system, indicate the number of system users located outside of the municipal boundaries. _____
For projects with beneficiaries outside the municipal boundaries, complete a separate Public Infrastructure Activity Detail Form for these beneficiaries and upload all Activity Detail Forms together as one PDF.

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PUBLIC INFRASTRUCTURE ACTIVITY DETAIL -- WATER/SEWER/STORMWATER

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SECTION C.

Public Sewer/Wastewater and Public Water: Public Approval/Site Control	Yes	District Formation/ Referendum Date	No	Undetermined
District Formation Required				
Public Referendum Required				
Site Control Obtained				

Public Sewer/Wastewater and Public Water : Per EDU (Equivalent Dwelling Unit)				
The Number of EDUs: _____				
Charges for Existing Systems. If no existing systems enter \$0.		Water System	Sewer /Wastewater	Total
A	Annual Debt Service Per EDU	\$	\$	\$
B	Annual Operation & Maintenance Cost Per EDU	\$	\$	\$
C	Per EDU Charge (A & B)	\$	\$	\$
Proposed Project Without Financial Assistance. Identify the total costs per EDU of the improvements or new system excluding any existing system costs. If the entire system will pay for the costs, use the entire system's EDUs rather than the EDUs for the benefitting area.				
D	Annual Debt Service Per EDU	\$	\$	\$
E	Annual Operation & Maintenance Cost Per EDU	\$	\$	\$
F	Total Projected Per EDU Charge (D+E)	\$	\$	\$
Proposed Project With Financial Assistance. Identify the total impact per EDU of the improvements or new system excluding any existing system costs. If the entire system will pay for the costs, use the entire system's EDUs rather than the EDU's for the benefitting area.				
G	Total Impact of Other Funding Sources (H+I) Per EDU	\$	\$	\$
H	<i>Impact on Debt Service</i>			
I	<i>Impact on Operation & Maintenance Costs</i>			
J	Total Impact of NYS CDBG Grant Per EDU	\$	\$	\$
K	<i>Impact on Debt Service</i>			
L	<i>Impact on Operation & Maintenance Costs</i>			
M	Per EDU Impact of all Funding Sources (G+J)	\$	\$	\$
N	Annual Charges Per EDU (F-M+C)	\$	\$	\$

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LATERAL CONNECTION – ACTIVITY DETAIL

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Complete this section if lateral connections will be provided for both multi-unit and single-unit residential properties as an ancillary activity to a public water/sewer/stormwater activity.

Housing Rehabilitation Activity: Number Of Households (HH)/Persons To Benefit From The Activity		
Median Income**	Totals	
	# Of	
Owner Occupied Units	HH	Persons
0-30% of HAMFI		
31-50% of HAMFI		
51-80% of HAMFI		
81% and Above		
No Income – Vacant Unit		
Totals		
Rental Units	HH	Persons
0-30% of HAMFI		
31-50% of HAMFI		
51-80% of HAMFI		
81% and Above		
No Income – Vacant Unit		
Totals		

For target area housing rehabilitation activities, provide the following income data for the entire target area (Must Provide the Total # Of Households/Persons in the Target Area):

For Target Area Projects Only: Number Of Households (HH)/Persons In The Target Area		
Median Income**	Totals	
	# Of	
Owner-Occupied And Rental Units	HH	Persons
0-30% of HAMFI		
31-50% of HAMFI		
51-80% of HAMFI		
81% and Above		
No Income – Vacant Unit		
Totals		

** HAMFI – HUD Adjusted Median Family Income