

**Exhibit C
Program Budget**

A. Program Uses

Program Costs	Access to Home	Others Funds	Total Funds
1. Architectural, Design, and Engineering			
2. Testing and Other Professional Fees			
3. Accessibility Modifications			
4. Other Construction			
5. Program Delivery/Staff			
6. Total Project Costs (lines 1-5)			
7. Salaries/Fringe			
8. OTPS			
9. Total Administrative Costs (lines 7 & 8)			
10. Total Program Costs (lines 6 & 9)			

B. Sources of Funds

Source Name	Amount
Access to Home for Medicaid Program	
Total Financing	

SHAR ID: