

DHCR/HTFC Development Seminar Series

Seminar 4:

Rental Project Budgets & Finance

September 2008

Agenda

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|---------------|---------------------------|
| 9:00 – 9:15 | Welcome, Overview, Agenda |
| 9:15 – 10:15 | Development Budgets |
| 10:15 – 10:30 | Break |
| 10:30 – 11:50 | Operating Budgets |
| 11:50 – 1:00 | Lunch |
| 1:00 – 1:30 | Compliance Analysis |
| 1:30 – 2:00 | Gap Analysis |
| 2:00 – 2:10 | Break |
| 2:10 – 3:30 | Project Finance |
| 3:30 – 4:00 | Putting It All Together |
| 4:00 | Wrap-up & Evaluation |

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Under contract to NY State Division of Housing & Community Renewal
& the Housing Trust Fund Corporation*